

NOVEMBER

BOARD

MEETING



**HENRY-MARTINSVILLE SOCIAL SERVICES BOARD
AGENDA
NOVEMBER 17th, 2025**

- * **Call to Order**
- * **Roll Call**

- I. Approval of Minutes**
- II. Approval and/or Changes/Additions to Agenda**
- III. Reports of Committees**
- IV. Review and Approval of Administrative Bills and Expenditures**
 - A. Monthly Bills and Expenditures
- V. Old Business**
- VI. New Business**
 - A. Adoption Awareness Month
- VII. Reports**

| | | |
|------------------------------|------------------------------|------------------------------------|
| Benefits | Services | Others |
| A. Benefit Statistics | A. Service Statistics | A. Reception Log Report |
| B. SNAP Participation Report | B. Emergency Services Report | B. DSS Check-In – Wait Time Report |
| C. VIEW Report | | |
| | | |
- VIII. General Information**
- IX. Board Comments**
- X. Public Comments**
- XI. Closed Session per Code of Virginia 2.2-3711 (A) (1) and Code of Virginia 2.2-3711 (A) (4)**
 - A. Personnel
 - B. Cases
- XII. Adjournment**

MINUTES

MINUTES

A. September 2025 Minutes

**HENRY-MARTINSVILLE BOARD OF SOCIAL SERVICES MINUTES
SEPTEMBER 22nd, 2025**

PAGE 1

CALL TO ORDER: The meeting was called to order by Kennedy.

ROLL CALL: Administrative Services Manager Susanna Lawrence called the roll. There were five (5) board members in attendance: Paul Kennedy, Dr. Holland, Jean Odachowski, Andrea Robertson and Willie Scales. Richard Harris, Sarah Taylor and Ricky Walker were absent. We are one member short of a full Board. Others present: Assistant Director of Services April Evans, Assistant Director of Benefits Lisa Thompson, Administrative Services Manager Susanna Lawrence, and Administrative Programs Assistant Randall Taylor.

APPROVAL OF MINUTES: Motion by Scales, seconded by Odachowski, to approve the minutes of the August 2025 board meeting. Vote – Unanimous.

APPROVAL AND/OR CHANGES/ADDITIONS TO AGENDA:

There were no changes to the agenda.

Motion by Odachowski, seconded by Kennedy, to approve the agenda. Vote – Unanimous.

REPORTS OF COMMITTEES: There were no “Committee Reports”.

REVIEW AND APPROVAL OF ADMINISTRATIVE BILLS AND EXPENDITURES:

Administrative Services Manager Susanna Lawrence reviewed the Bills and Expenditures for the month ending August 31st, 2025, stating we have spent 21% on allocations for report #1 and 16% for report #2. There were 3 adjustments: B/L 814 for \$45,000 for CSA Reimbursement with no local match, B/L 814 for \$620 from county to the city, and B/L 811 \$150 from county to the city. We had total net expenditure of \$818,118.68 for the month of August.

Motion by Odachowski, seconded by Robertson, to pay the bills. Vote – Unanimous.

**HENRY-MARTINSVILLE BOARD OF SOCIAL SERVICES MINUTES
SEPTEMBER 22nd, 2025**

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OLD BUSINESS: There was no “Old Business” to report.

NEW BUSINESS:

A. EFC Contest

The EFC is having a door decorating contest on October 27th which is the day of the next board meeting and members of the board were invited to judge the doors decorated following the meeting.

REPORTS:

Benefits – Reviewed by Assistant Director of Benefits Lisa Thompson to include the following statistics for August 2025:

The August 2025 Childcare compliance rate was 93%; the Medicaid compliance rate was 93.7%; the SNAP compliance rate was 98.4% with SNAP issuance for the month of August 2025 at \$2,240,265; the TANF compliance rate was 97.2%; and the Auxiliary Grant rate was 100%.

The August 2025 Benefit Programs Unit Overview included Intake Unit currently has 20% vacancy rate, with 3 members in the training unit. Ongoing consists of 2 units, and currently there are 6 vacancies for a 25% vacancy rate with 3 members in the training unit. Specialty Unit currently has 30% vacancy rate. The Employment Services Unit has a 0% vacancy rate and is fully staffed.

The August 2025 VIEW Participant Profile report reflected 80 VIEW and VIEW Transitional participants.

The August 2025 Employment Services report reflected 401 Day Care cases; 80 VIEW cases; and 15 SNAPET cases. There is currently a waiting list for Day Care services. The August 2025 Benefit Programs report reflected 23,559 Medicaid cases; 13,990 SNAP cases; and 373 TANF cases.

The August 2025 Fraud report reflected \$22,561.00 in cost savings of finalized investigations; and \$2,441.76 in recoupment, with cash payments of \$434.98, and Restoration offset of \$1,153.78, and \$1.22 in expunged benefits, for total of \$4,031.74 in agency restitution.

**HENRY-MARTINSVILLE BOARD OF SOCIAL SERVICES MINUTES
SEPTEMBER 22nd, 2025**

Page 3:

Services – Reviewed by Assistant Director of Services April Evans to include the following statistics for August 2025:

Foster Care Unit: Number of Children in Foster Care – 72; Monthly Foster Care Visits Required – 95%; Monthly Foster Care Visits in Residence – 64%; Congregate Care Placements – 8 at 14%; Kinship Fictive Placements - 14%, Approved Foster Homes – 18 homes; and the Foster Care Vacancy Rate is 25% with 2 vacancies.

Child Protective Services Unit: Total CPS Complaints – 68; CPS Investigations/Family Assessments (Valid) – 24; CFSR Timeliness of First Contact with Victim – 30 at 94%; CPS Referrals Closed Before Due Date – 10 at 67%; and the CPS Vacancy Rate is 22% with 2 vacancies.

Family Preservation Unit: Family Preservation Cases – 39; In Home Case Contacts Made – 56 at 93%; Family Support Case Contacts Made – 75 at 84%; Current Service Plans – 7 at 64%; and the Family Preservation Vacancy Rate is 25% with 2 vacancies.

Adult Protective Services Unit: APS Valid Complaints – 41; APS Invalid Complaints – 7; Timeliness of Investigation Initiation – 34 at 100%; Timeliness of Disposition – 36 at 98%; Ongoing APS Monthly Contact Compliance – 0 at 100%, there are no ongoing cases at this time; and the Adult Services Unit remains fully staffed.

Purchased Services: Adult Services/Companion – 1 case; VIEW Purchased – 25 cases; SNAPET Purchased – 0 case; Adult Protective Services – 0, and Family Preservation – 19 cases; for a total of 45 Purchased Services.

Emergency Intake Report: There were 31 clients seen for the City of Martinsville with a total of \$2,218.17 in expenditure leaving a balance of \$17,556.59. There were 23 clients seen for Henry County with a total of \$1,033.86 in expenditure, leaving a balance of \$20,672.36.

**HENRY-MARTINSVILLE BOARD OF SOCIAL SERVICES MINUTES
SEPTEMBER 22nd, 2025**

Page 4:

Other Reports – Reviewed by Administrative Services Manager Susanna Lawrence to include the following statistics for August 2025:

Reception Log Report – For the month of August 2025, we had 2259 visitors in the agency for an average of 108 per day; we received 2,871 incoming phone calls; and we issued 255 EBT cards.

DSS Check-In Wait Time Report – For the month of August 2025, the average wait time was 3.03 minutes.

GENERAL INFORMATION – There was no “General Information” to report.

BOARD COMMENTS – There were no “Board Comments” this month.

PUBLIC COMMENTS – There were no “Public Comments” this month.

CLOSED SESSION:

Motion by Holland, seconded by Odachowski, to adjourn to Closed Session per Code of Virginia 2.2-3711 (A) (1) for the purpose of discussing Personnel Matters. Vote – Unanimous.

Motion by Holland, seconded by Odachowski, to reconvene in General Session. Vote – Unanimous

**HENRY-MARTINSVILLE BOARD OF SOCIAL SERVICES MINUTES
SEPTEMBER 22nd, 2025**

**Page 5:
Closed Session Continued-**

CERTIFICATION OF CLOSED SESSION: WHEREAS, The Henry-Martinsville Board of Social Services has convened in the closed meeting on this date pursuant to an affirmative recorded vote, and in accordance with the provision of the Virginia Freedom of Information Act, and **WHEREAS**, 2.2-3711 (A) (1) of the Code of Virginia required certification by the Henry-Martinsville Department of Social Services that such a closed meeting was conducted in conformity with Virginia Law. **NOW THEREFORE BE IT RESOLVED** that to the best of each member's knowledge; (i) only public business matters lawfully exempt from open meeting requirements by Virginia Law were discussed in the closed meeting to which this certification resolution applies and (ii) only such business matters were identified in the motion convening the closed meeting were heard, discussed, or considered by The Henry-Martinsville Board of Social Services.

ADJOURNMENT:

The meeting adjourned at 3:35 p.m.

Paul Kennedy, Board Chair

Randall Taylor, Recorder

Amy W. Rice, Director

MINUTES

B. October 8th Emergency Session Minutes

**HENRY-MARTINSVILLE BOARD OF SOCIAL SERVICES MINUTES
OCTOBER 8th, 2025**

PAGE 1

CALL TO ORDER: The meeting was called to order by Kennedy.

ROLL CALL: Director Amy Rice called the roll. There were seven (7) board members in attendance: Paul Kennedy, Richard Harris, Jean Odachowski, Sarah Taylor, Willie Scales, Dr. Holland and Ricky Walker. Andrea Robertson was absent. We are one member short of a full Board. Others present: Director Amy Rice, Agency Attorney George Lyle, and Administrative Programs Assistant Randall Taylor.

APPROVAL OF AGENDA:

Amy Rice stated there was an opening for public comments and then closed session.

PUBLIC COMMENTS – There were no “Public Comments” this session.

CLOSED SESSION:

Motion by Odachowski, seconded by Harris, to adjourn to Closed Session per Code of Virginia 2.2-3711 (A) (1) for the purpose of discussing Personnel Matters.

CERTIFICATION OF CLOSED SESSION: WHEREAS The Henry-Martinsville Board of Social Services has convened in the closed meeting on this date pursuant to an affirmative recorded vote, and in accordance with the provision of the Virginia Freedom of Information Act, and **WHEREAS**, 2.2-3711 (A) (1) of the Code of Virginia required certification by the Henry-Martinsville Department of Social Services that such a closed meeting was conducted in conformity with Virginia Law. **NOW THEREFORE BE IT RESOLVED** that to the best of each member’s knowledge; (i) only public business matters lawfully exempt from open meeting requirements by Virginia Law were discussed in the closed meeting to which this certification resolution applies and (ii) only such business matters were identified in the motion convening the closed meeting were heard, discussed, or considered by The Henry- Martinsville Board of Social Services.

ADJOURNMENT:

The meeting adjourned at 2:05 p.m.

Paul Kennedy, Board Chair

Randall Taylor, Recorder

Amy W. Rice, Director

MINUTES

C. October 27th Minutes

HENRY-MARTINSVILLE BOARD OF SOCIAL SERVICES MINUTES
October 27th, 2025

The October 2025 Board meeting was canceled due to lack of a quorum.

Paul Kennedy, Board Chair

Randall Taylor, Recorder

Amy W. Rice, Director

REPORTS
OF
COMMITTEES

BILLS

&

EXPENDITURES

BILLS AND EXPENDITURES

A. September Monthly Bills and Expenditures

REPORT #1

 LOCAL APPROVED
 HENRY-MARTINSVILLE SOCIAL SERVICES
 2025/2026 TOTAL BUDGET

FOR THREE MONTHS ENDED 09/30/25

| CATEGORIES | 2025/2026 TOTAL BUDGET | | | | | | | | | |
|---------------------------------|------------------------|------------|---------|-------------|--------------|--------------|-----------|------------|-----------|---------------|
| | LOCAL | LOCAL | LOCAL | STATE | PROJECTED | ACTUAL | UNDER | UNEXPENDED | STATE | |
| | APPROVED | CHANGES | REVISED | ALLOCATIONS | EXPENDITURES | EXPENDITURES | BUDGET | BUDGET | BALANCE | % SPENT |
| AUXILIARY GRANTS | H | 235,000 | | 235,000 | 232,450 | 78,333 | 64,396 | 13,937 | 170,604 | 168,054 27% |
| AUXILIARY GRANTS | M | 130,000 | | 130,000 | 128,113 | 43,333 | 42,553 | 780 | 87,447 | 85,560 33% |
| AUXILIARY GRANTS - SUPP HOUSING | H | 15,000 | | 15,000 | 15,250 | 5,000 | 5,280 | (280) | 9,720 | 9,970 35% |
| AUXILIARY GRANTS - SUPP HOUSING | M | 32,000 | | 32,000 | 30,933 | 10,667 | | 10,667 | 32,000 | 20,761 0% |
| REFUGEE CASH ASSISTANCE | M | | | | 8,732 | - | - | - | - | 8,732 |
| TANF EMERGENCY ASSISTANCE | H | | | | 1,500 | - | - | - | - | 1,500 |
| TANF EMERGENCY ASSISTANCE | M | | | | 1,500 | - | - | - | - | 1,500 |
| TANF MANUAL | H | 1,000 | | 1,000 | 1,000 | 333 | - | 333 | 1,000 | 1,000 0% |
| TANF MANUAL | M | 1,000 | | 1,000 | 1,000 | 333 | - | 333 | 1,000 | 1,000 0% |
| TANF - WORKING PARENTS | H | 1,000 | | 1,000 | 1,000 | 333 | - | 333 | 1,000 | 1,000 0% |
| TANF - WORKING PARENTS | M | 1,000 | | 1,000 | 1,000 | 333 | - | 333 | 1,000 | 1,000 0% |
| IVE - FOSTER CARE | H | 730,000 | | 730,000 | 396,208 | 243,333 | 114,429 | 128,904 | 615,571 | 281,779 16% |
| IVE - FOSTER CARE LOCAL ONLY* | H | | | | | - | 8,525 | (8,525) | (8,525) | (8,525) |
| IVE - FOSTER CARE | M | 95,000 | | 95,000 | 13,430 | 31,667 | 12,861 | 18,806 | 82,139 | 569 14% |
| IVE - FOSTER CARE LOCAL ONLY* | M | | | | | | - | - | - | - |
| FOSTERING FUTURES FOSTER CARE | H | 43,000 | | 88,000 | 79,415 | 29,333 | 72,057 | (42,724) | 15,943 | 7,358 82% |
| FOSTERING FUTURES FOSTER CARE | M | 3,000 | | 3,000 | 6,520 | 1,000 | 6,517 | (5,517) | (3,517) | 3 217% |
| STATE ADOPTION ASST-SPEC NEED | H | 80,000 | | 80,000 | 62,939 | 26,667 | 40,340 | (13,673) | 39,660 | 22,599 50% |
| STATE ADOPTION ASST-SPEC NEED | M | 10,000 | | 10,000 | - | 3,333 | - | 3,333 | 10,000 | - 0% |
| ADOPTION SUBSIDY FEDERAL IV-E | H | 1,250,000 | | 1,250,000 | 1,210,091 | 416,667 | 419,002 | (2,335) | 830,998 | 791,089 34% |
| ADOPTION SUBSIDY FEDERAL IV-E | M | 51,000 | | 51,000 | 31,381 | 17,000 | 11,226 | 5,774 | 39,774 | 20,155 22% |
| EMERGENCY FUND* | H | 23,771 | | 23,771 | - | 5,943 | 5,025 | 918 | 18,746 | - 21% |
| EMERGENCY FUND* | M | 21,066 | | 21,066 | - | 5,267 | 5,203 | 64 | 15,863 | - 25% |
| FUEL - LOCAL ONLY* | H | - | | - | - | - | - | - | - | - |
| FUEL - LOCAL ONLY* | M | - | | - | - | - | (230) | 230 | 230 | - |
| | | | | | | | | | | |
| ADMIN - BASE POOL FUND | H-M | 7,032,565 | | 7,032,565 | 7,142,359 | 2,344,188 | 2,245,982 | 98,206 | 4,786,583 | 489,6377 32% |
| ADMIN - NO LOCAL MATCH | H-M | 388,313 | | 388,313 | 346,211 | 129,438 | 140,240 | (10,802) | 248,073 | 205,971 36% |
| ADMIN - NO LOCAL NON GOV'T PIPP | H-M | | | | 66,164 | - | 17,802 | (17,802) | (17,802) | 48362 |
| PASS-THROUGH ADMINISTRATION | H-M | 807,058 | | 807,058 | 132,382 | 269,019 | - | 269,019 | 807,058 | 132,382 0% |
| OUT STATION ELIG PASS-THRU | H-M | 66,175 | | 66,175 | - | 22,058 | - | 22,058 | 66,175 | - 0% |
| COM BOARD/AWARD PRG* | H-M | 9,043 | | 9,043 | - | 2,261 | 1,659 | 602 | 7,384 | - 18% |
| LOCAL ONLY - TRAVEL/OTHER* | H-M | 4,410 | | 4,410 | - | 1,103 | 554 | 548 | 3,856 | - 13% |
| | | | | | | | | | | |
| PURCHASED SER - ALL | H | 388,231 | | 388,231 | 180,893 | 129,410 | 45,570 | 83,840 | 342,661 | 117,540 12% |
| PURCHASED SER - ALL | M | 166,472 | | 166,472 | 124,262 | 55,491 | 11,036 | 44,455 | 155,436 | 99,947 7% |
| | | | | | | | - | | | |
| TOTAL | | 11,585,104 | - | 11,630,104 | 10,214,733 | 3,871,844 | 3,270,027 | 601,817 | 8,360,077 | 6,915,683 28% |

| REPORT #2 | | | | | | | | | | | |
|------------------------------------|-----|------------------|---------------|------------------|-------------------|------------------------|---------------------|---------------------|-------------------|----------------|-----------------------------------|
| LOCAL APPROVED | | | | | | | | | | | |
| HENRY-MARTINSVILLE SOCIAL SERVICES | | | | | | | | | | | FOR THREE MONTHS ENDED 09/30/2025 |
| 2025/2026 TOTAL LOCAL SHARE BUDGET | | | | | | | | | | | |
| CATEGORIES | | LOCAL APPROVED | LOCAL CHANGES | LOCAL REVISED | STATE ALLOCATIONS | PROJECTED EXPENDITURES | ACTUAL EXPENDITURES | (OVER) UNDER BUDGET | UNEXPENDED BUDGET | STATE BALANCE | % SPENT |
| AUXILIARY GRANTS | H | 46,490 | | 46,490 | 46,490 | 11,623 | 12,879 | (1,257) | 33,611 | 33,611 | 28% |
| AUXILIARY GRANTS | M | 25,623 | | 25,623 | 25,623 | 6,406 | 8,510 | (2,104) | 17,113 | 17,113 | 33% |
| AUX GRANT SUPPORTIVE HOUSING | H | 3,050 | | 3,050 | 3,050 | 763 | 1,056 | (294) | 1,994 | 1,994 | 35% |
| AUX GRANT SUPPORTIVE HOUSING | M | 6,187 | | 6,187 | 6,187 | 1,547 | 2,036 | (489) | 4,151 | 4,151 | 33% |
| TANF | H | - | | - | - | - | - | - | - | - | - |
| TANF | M | - | | - | - | - | - | - | - | - | - |
| TANF - WORKING PARENTS | H | - | | - | - | - | - | - | - | - | - |
| TANF - WORKING PARENTS | M | - | | - | - | - | - | - | - | - | - |
| TANF - FOSTER CARE | H | - | | - | - | - | - | - | - | - | - |
| TANF - FOSTER CARE LOCAL ONLY | H | - | | - | - | - | 8,525 | (8,525) | (8,525) | (8,525) | |
| TANF - FOSTER CARE | M | - | | - | - | - | - | - | - | - | - |
| TANF - FOSTER CARE LOCAL ONLY | M | - | | - | - | - | - | - | - | - | - |
| SPECIAL NEEDS ADOPTIONS | H | - | | - | - | - | - | - | - | - | - |
| SPECIAL NEEDS ADOPTIONS | M | - | | - | - | - | - | - | - | - | - |
| ADOPTION SUBSIDY | H | - | | - | - | - | - | - | - | - | - |
| ADOPTION SUBSIDY | M | - | | - | - | - | - | - | - | - | - |
| EMERGENCY FUND* | H | 23,771 | | 23,771 | - | 3,962 | 5,025 | (1,063) | 18,746 | - | 21% |
| EMERGENCY FUND* | M | 21,066 | | 21,066 | - | 3,511 | 5,203 | (1,692) | 15,863 | - | 25% |
| FUEL - LOCAL ONLY | H | - | | - | - | - | - | - | - | - | - |
| FUEL - LOCAL ONLY | M | - | | - | - | - | (230) | 230 | 230 | - | - |
| ADMIN BASE POOL FUND | H-M | 1,106,368 | | 1,106,368 | 1,106,368 | 276,592 | 348,127 | (71,535) | 758,241 | 758,241 | 31% |
| PASS THROUGH ADMIN | H-M | 531,156 | | 531,156 | 87,372 | 132,789 | - | 132,789 | 531,156 | 87,372 | 0% |
| ELIG OUT STATION PASS THRU | H-M | - | | - | - | - | - | - | - | - | - |
| COMP BOARD/AWARD PROGRAM * | H-M | 9,943 | | 9,943 | - | 1,657 | 1,659 | (2) | 8,284 | - | 17% |
| LOCAL ONLY - TRAVEL/OTHER* | H-M | 3,510 | | 3,510 | - | 585 | 554 | 31 | 2,956 | - | 16% |
| PURCHASED SER - ALL | H | 35,441 | | 35,441 | 21,660 | 8,860 | 4,967 | 3,893 | 30,474 | 16,693 | 14% |
| PURCHASED SER - ALL | M | 22,903 | | 22,903 | 18,581 | 5,726 | 1,126 | 4,600 | 21,777 | 17,455 | 5% |
| TOTAL | | 1,835,508 | | 1,835,508 | 1,315,331 | 454,020 | 399,437 | 54,583 | 1,436,071 | 928,105 | 22% |

HENRY COUNTY
ADMINISTRATIVE MONTHLY EXPENDITURE REPORT
BY ACCOUNT
FOR THE MONTH OF SEPTEMBER 2025

| ACCOUNT NAME | EXPEND ITURES | ADJUSTMENTS / REIMBURSE | CANCELLED WARRANTS | NET EXPENDITURES |
|--|----------------|-------------------------|--------------------|------------------|
| 51100 - SALARIES | 389,895.86 | 0.00 | 0.00 | 389,895.86 |
| 51200 - SALARIES & WAGES - OVERTIME | 3,415.99 | 0.00 | 0.00 | 3,415.99 |
| 51300 - PART TIME SALARY | 5,762.20 | 0.00 | 0.00 | 5,762.20 |
| 52100 - FICA/MEDI | 29,683.58 | 0.00 | 0.00 | 29,683.58 |
| 52210 - RETIREMENT | 54,253.01 | 0.00 | 0.00 | 54,253.01 |
| 52300 - HEALTH | 61,589.45 | 0.00 | 0.00 | 61,589.45 |
| 52410 - GROUP LIFE | 4,429.83 | 0.00 | 0.00 | 4,429.83 |
| 52500 - LTD CORE | 1,687.03 | 0.00 | 0.00 | 1,687.03 |
| 53110 - PROFESSIONAL HEALTH SERVICES | 42.00 | 0.00 | 0.00 | 42.00 |
| 53160 - PROFESSIONAL SERVICES - OTHER | 108.00 | 0.00 | 0.00 | 108.00 |
| 53312 - REPAIRS & BUILDING MAINTENANCE | 1,295.00 | 0.00 | 0.00 | 1,295.00 |
| 53320 - MAINTENANCE SERVICE CONTRACTS | 3,023.00 | 0.00 | 0.00 | 3,023.00 |
| 53600 - ADVERTISEMENT | 62.44 | 0.00 | 0.00 | 62.44 |
| 53800 - PUR SERVCS FROM OTHER GOV'T | 357.24 | 0.00 | 0.00 | 357.24 |
| 53908 - CONTRACTED CUSTODIAL SERVICE | 5,520.00 | 0.00 | 0.00 | 5,520.00 |
| 55110 - ELECTRICAL SERVICES | 2,172.05 | 0.00 | 0.00 | 2,172.05 |
| 55130 - WATER AND SEWER | 205.78 | 0.00 | 0.00 | 205.78 |
| 55152 - GARBAGE SERVICE | 250.38 | 0.00 | 0.00 | 250.38 |
| 55210 - POSTAGE/POSTAGE SERVICES | 370.00 | 0.00 | 0.00 | 370.00 |
| 55230 - TELECOMMUNICATIONS | 3,056.62 | 0.00 | 0.00 | 3,056.62 |
| 55304 - INSURANCE - PROPERTY | 265.00 | 0.00 | 0.00 | 265.00 |
| 55305 - MOTOR VEHICLE INSURANCE | 9,200.00 | 0.00 | 0.00 | 9,200.00 |
| 55306 - INSURANCE - SURETY | 1,700.00 | 0.00 | 0.00 | 1,700.00 |
| 55307 - INSURANCE - PUBLIC OFFICIAL | 2,115.00 | 0.00 | 0.00 | 2,115.00 |
| 55308 - INSURANCE - GENERAL LIABILITY | 5,718.00 | 0.00 | 0.00 | 5,718.00 |
| 55410 - LEASE - RENT OF EQUIPMENT | 1,028.27 | 0.00 | 0.00 | 1,028.27 |
| 55540 - TRAVEL - CONVENTION/EDUCATION | 1,055.76 | 0.00 | 0.00 | 1,055.76 |
| 56001 - OFFICE SUPPLIES | 5,530.29 | 0.00 | 0.00 | 5,530.29 |
| 56002 - FOOD SUPPLIES & FOOD SER SUPP | 71.29 | 0.00 | 0.00 | 71.29 |
| 56005 - LAUNDRY, JANITORIAL SUPPLIES | 822.60 | 0.00 | 0.00 | 822.60 |
| 56007 - REPAIR & MAINTENANCE SUPPLIES | 1,157.42 | 0.00 | 0.00 | 1,157.42 |
| 56008 - VEHICLE & POWER EQUIP - FUEL | 1,721.32 | 0.00 | 0.00 | 1,721.32 |
| 56009 - VEHICLE & POW EQUIP - SUPPLIES | 210.65 | 0.00 | 0.00 | 210.65 |
| 582095 - COMPUTER SOFTWARE | 239.88 | 0.00 | 0.00 | 239.88 |
| TOTAL EXPENDITURES | 598,014.94 | 0.00 | 0.00 | 598,014.94 |

HENRY COUNTY
ASSISTANCE MONTHLY EXPENDITURE REPORT
BY CATEGORY
FOR THE MONTH OF SEPTEMBER 2025

| CATEGORY | LASER | EXPEND- | ADJUSTMENTS / | CANCELLED | NET |
|---|-------------------------|------------------------------------|--------------------------|----------------------|------------------------------------|
| | CODE | ITURES | REIMBURSE | WARRANTS | EXPENDITURES |
| 089-AGE HENRY - ASSISTED LIVING FACILITIES-AGED | 80404 | 8,685.00 | 0.00 | 0.00 | 8,685.00 |
| 089-DIS HENRY - ASSISTED LIVING FACILITIES-DISABLED | 80406 | 7,334.00 | 0.00 | 0.00 | 7,334.00 |
| 089-ASH HENRY - AUXILIARY GRANTS SUPPORTIVE HOUSING DIS - DISABLED | 80703 | 1,320.00 | 0.00 | 0.00 | 1,320.00 |
| 089-EF HENRY - EMERGENCY FUND UTIL - UTILITIES | 00630 | 1,769.08 | 0.00 | 0.00 | 1,769.08 |
| 089-SAC HENRY - FEDERAL ADOPTION ASSIST - CHILD CARE REIMB | 81201 | 2,100.00 | (8,525.00) | 0.00 | (6,425.00) |
| 089-SAE HENRY - FEDERAL ADOPTION ASSIST - ENHANCED MAINTEN | 81203 | 52,692.00 | 0.00 | 0.00 | 52,692.00 |
| 089-SA HENRY - FEDERAL ADOPTION ASSISTANCE - BASIC MAINTEN | 81201 | 57,279.00 | 0.00 | 0.00 | 57,279.00 |
| 089-FFL HENRY - FOSTERING FUTURES (IV-E) LOCAL FOSTER HOME CLOT - SUPPLEMENTAL CLOTHING EMAD - ENHANCED MAINTENANCE FOR ADS MAIN - BASIC MAINTENANCE | 81402 81405 81402 | 775.28 2,709.72 19,980.24 | 0.00 0.00 0.00 | 0.00 0.00 0.00 | 775.28 2,709.72 19,980.24 |
| TOTAL FOR HENRY - FOSTERING FUTURES (IV-E) LOCAL FOSTER HOMES | | 23,465.24 | 0.00 | 0.00 | 23,465.24 |
| 089-CPA HENRY - IV-E FOSTER CARE CHILD PLACING AGENCY CC - FOSTER CARE - CHILD CARE EMAD - ENHANCED MAINTENANCE FOR ADS R&B - MAIN | 81108 81112 81108 | 6,119.00 26,894.45 12,887.23 | 0.00 0.00 0.00 | 0.00 0.00 0.00 | 6,119.00 26,894.45 12,887.23 |
| TOTAL FOR HENRY - IV-E FOSTER CARE CHILD PLACING AGENCY | | 45,900.68 | 0.00 | 0.00 | 45,900.68 |
| 089-FFC HENRY - IV-E LOCAL AGENCY FOSTER FAMILY HOMES CLOT - SUPPLEMENTAL CLOTHING EMAD - ENHANCED MAINTENANCE FOR ADS R&B - MAIN | 81110 81113 81110 | 795.70 2,912.00 2,975.91 | 0.00 0.00 (222.61) | 0.00 0.00 0.00 | 795.70 2,912.00 2,753.30 |
| TOTAL FOR HENRY - IV-E LOCAL AGENCY FOSTER FAMILY HOMES | | 6,683.61 | (222.61) | 0.00 | 6,461.00 |
| 089-NRA HENRY - NON-REOCCURRING IV-E ADOPTION SUBSIDY | 81202 | 2,975.00 | 0.00 | 0.00 | 2,975.00 |

HENRY COUNTY
ASSISTANCE MONTHLY EXPENDITURE REPORT
BY CATEGORY
FOR THE MONTH OF SEPTEMBER 2025

| CATEGORY | LASER CODE | EXPEND- ITURES | ADJUSTMENTS / REIMBURSE | CANCELLED WARRANTS | NET EXPENDITURES |
|--|---------------|-------------------|----------------------------|-----------------------|---------------------|
| 089-SNA HENRY - STATE ADOPTION ASSISTANCE | | | | | |
| EMAD - ENHANCED MAINTENANCE FOR ADS | 81703 | 3,584.00 | 0.00 | 0.00 | 3,584.00 |
| MAIN - BASIC MAINTENANCE | 81702 | 20,938.00 | 0.00 | 0.00 | 20,938.00 |
| TOTAL FOR HENRY - STATE ADOPTION ASSISTANCE | | 24,522.00 | 0.00 | 0.00 | 24,522.00 |
| 690-AGE MARTIN - ASSISTED LIVING FACILITIES-AGED | 80404 | 5,010.00 | 0.00 | 0.00 | 5,010.00 |
| 690-DIS MARTIN - ASSISTED LIVING FACILITIES-DISABLED | 80406 | 4,711.00 | 0.00 | 0.00 | 4,711.00 |
| 690-ASH MARTIN - AUXILIARY GRANTS SUPPORTIVE HOUSING | | | | | |
| DIS - DISABLED | 80703 | 2,543.00 | 0.00 | 0.00 | 2,543.00 |
| 690-EF MARTIN - EMERGENCY FUND | | | | | |
| HOUS - HOUSING | 00630 | 200.00 | 0.00 | 0.00 | 200.00 |
| UTIL - UTILITIES | 00630 | 2,618.17 | 0.00 | 0.00 | 2,618.17 |
| TOTAL FOR MARTIN - EMERGENCY FUND | | 2,818.17 | 0.00 | 0.00 | 2,818.17 |
| 690-SA MARTIN - FEDERAL ADOPTION ASSISTANCE - BASIC MAINT | 81201 | 2,892.00 | 0.00 | 0.00 | 2,892.00 |
| 690-FFL MARTIN - FOSTERING FUTURES (IV-E) LOCAL FOSTER HOME | | | | | |
| MAIN - BASIC MAINTENANCE | 81402 | 5,902.00 | 0.00 | 0.00 | 5,902.00 |
| 690-CPA MARTIN - IV-E FOSTER CARE CHILD PLACING AGENCY | | | | | |
| CLOT - SUPPLEMENTAL CLOTHING | 81108 | 594.93 | 0.00 | 0.00 | 594.93 |
| EMAD - ENHANCED MAINTENANCE FOR ADS | 81112 | 1,593.32 | 0.00 | 0.00 | 1,593.32 |
| R&B - MAIN | 81108 | 800.87 | 0.00 | 0.00 | 800.87 |
| TOTAL FOR MARTIN - IV-E FOSTER CARE CHILD PLACING AGENCY | | 2,989.12 | 0.00 | 0.00 | 2,989.12 |
| 690-FFC MARTIN - IV-E LOCAL AGENCY FOSTER FAMILY HOMES | | | | | |
| CLOT - SUPPLEMENTAL CLOTHING | 81110 | 107.38 | 0.00 | 0.00 | 107.38 |
| R&B - MAIN | 81110 | 505.17 | 0.00 | 0.00 | 505.17 |
| TOTAL FOR MARTIN - IV-E LOCAL AGENCY FOSTER FAMILY HOMES | | 612.55 | 0.00 | 0.00 | 612.55 |
| 690-RES MARTIN - IV-E RESIDENTIAL FACILITIES AND GROUP HOM | | | | | |
| CLOT - SUPPLEMENTAL CLOTHING | 81107 | 542.59 | 0.00 | 0.00 | 542.59 |
| R&B - ROOM & BOARD | 81107 | 4,074.00 | 0.00 | 0.00 | 4,074.00 |
| TOTAL FOR MARTIN - IV-E RESIDENTIAL FACILITIES AND GROUP HOMES | | 4,616.59 | 0.00 | 0.00 | 4,616.59 |
| TOTAL EXPENDITURES | | 266,820.04 | (8,747.61) | 0.00 | 258,072.43 |

HENRY COUNTY
PURCHASE OF SERVICE MONTHLY EXPENDITURE REPORT
BY CATEGORY
FOR THE MONTH OF SEPTEMBER 2025

| CATEGORY | LASER | EXPEND- | ADJUSTMENTS / | CANCELLED | NET |
|---|-------|-----------|---------------|-----------|--------------|
| | CODE | ITURES | REIMBURSE | WARRANTS | EXPENDITURES |
| 089-APS HENRY - ADULT PROTECT SERV (OPS) (895) FEE - GUARDIANSHIP FEES | 89501 | 0.00 | (40.00) | 0.00 | (40.00) |
| 089-COM HENRY - ADULT SERVICE -PAYROLL- COMPANION (833) DIS - SSI - DISABLED | 83304 | 744.94 | 0.00 | 0.00 | 744.94 |
| 089-SUB HENRY - CHILD WELFARE SUBSTANCE ABUSE SERV(830) | 83001 | 484.00 | 242.00 | 0.00 | 726.00 |
| 089-CWS HENRY - CHILD WELFARE SUPPLEMENTAL SERV (830) | 83002 | 289.06 | (242.00) | 0.00 | 47.06 |
| 089-FPR HENRY - FAMILY PRESERVATION - P.S. (IVB2) (866) FAMU - FAMILIES (UNDUPLICATED) | 86602 | 245.00 | 0.00 | 0.00 | 245.00 |
| 089-FP HENRY - FAMILY PRESERVATION - PURCH SERV (829) FAMU - FAMILIES (UNDUPLICATED) | 82905 | 48.29 | 0.00 | 0.00 | 48.29 |
| 089-PP HENRY - IVE PREVENTION PROMISING PRACTICE HFW - HIGH FIDELITY WRAPAROUND (HFW) | 83503 | 1,600.00 | 0.00 | 0.00 | 1,600.00 |
| 089-VTT HENRY VIEW TRANSITIONAL - TRANSPORTATION | 87204 | 1,224.00 | 0.00 | 0.00 | 1,224.00 |
| 089-TRA HENRY VIEW TRANSPORTATION TRAN - TRANSPORTATION | 87207 | 2,323.16 | 0.00 | 0.00 | 2,323.16 |
| 690-APS MARTIN ADULT PROTECTIVE SERVICES (895) FEE - GUARDIANSHIP FEES | 89501 | 0.00 | (20.00) | 0.00 | (20.00) |
| 690-SUB MARTIN CHILD WELFARE SUBS ABUSE & SUP SERV(830) | 83001 | 10.08 | (10.08) | 0.00 | 0.00 |
| 690-CWS MARTIN CHILD WELFARE SUPPLEMENTAL SERV(CWS) (830) | 83002 | 0.00 | 10.08 | 0.00 | 10.08 |
| 690-VTT MARTIN VIEW TRANSITIONAL TRANSPORTATION | 87204 | 1,588.00 | 0.00 | 0.00 | 1,588.00 |
| 690-TRA MARTIN VIEW TRANSPORTATION TRAN - TRANSPORTATION | 87207 | 2,192.30 | 0.00 | 0.00 | 2,192.30 |
| TOTAL EXPENDITURES | | 10,748.83 | (60.00) | 0.00 | 10,688.83 |

HENRY COUNTY
MONTHLY EXPENDITURE REPORT
FOR THE MONTH OF SEPTEMBER 2025

| CATEGORY | LASER | EXPEND- | ADJUSTMENTS / | CANCELLED | NET |
|-------------|-------|------------|---------------|-----------|--------------|
| | CODE | ITURES | REIMBURSE | WARRANTS | EXPENDITURES |
| GRAND TOTAL | | 875,583.81 | (8,807.61) | 0.00 | 866,776.20 |

BILLS AND EXPENDITURES

B. October Monthly Bills and Expenditures

REPORT #1

 LOCAL APPROVED
 HENRY-MARTINSVILLE SOCIAL SERVICES
 2025/2026 TOTAL BUDGET

FOR FIVE MONTHS ENDED 10/31/25

| CATEGORIES | 2025/2026 TOTAL BUDGET | | | | | | | | | | |
|---------------------------------|------------------------|-------------------|---------|-------------------|-------------------|------------------|------------------|------------------|------------------|------------------|------------|
| | LOCAL | LOCAL | LOCAL | STATE | PROJECTED | ACTUAL | UNDER | UNEXPENDED | STATE | | |
| | APPROVED | CHANGES | REVISED | ALLOCATIONS | EXPENDITURES | EXPENDITURES | BUDGET | BUDGET | BALANCE | % SPENT | |
| AUXILIARY GRANTS | H | 235,000 | | 235,000 | 232,450 | 78,333 | 80,415 | (2,082) | 154,585 | 152,035 34% | |
| AUXILIARY GRANTS | M | 130,000 | | 130,000 | 128,113 | 43,333 | 52,274 | (8,941) | 77,726 | 75,839 40% | |
| AUXILIARY GRANTS - SUPP HOUSING | H | 15,000 | | 15,000 | 15,250 | 5,000 | 6,600 | (1,600) | 8,400 | 8,650 44% | |
| AUXILIARY GRANTS - SUPP HOUSING | M | 32,000 | | 32,000 | 30,933 | 10,667 | | 10,667 | 32,000 | 18,218 0% | |
| REFUGEE CASH ASSISTANCE | M | | | | 8,732 | - | - | - | - | 8,732 | |
| TANF EMERGENCY ASSISTANCE | H | | | | 1,500 | - | - | - | - | 1,500 | |
| TANF EMERGENCY ASSISTANCE | M | | | | 1,500 | - | - | - | - | 1,500 | |
| TANF MANUAL | H | 1,000 | | 1,000 | 1,000 | 333 | - | 333 | 1,000 | 1,000 0% | |
| TANF MANUAL | M | 1,000 | | 1,000 | 1,000 | 333 | - | 333 | 1,000 | 1,000 0% | |
| TANF - WORKING PARENTS | H | 1,000 | | 1,000 | 1,000 | 333 | - | 333 | 1,000 | 1,000 0% | |
| TANF - WORKING PARENTS | M | 1,000 | | 1,000 | 1,000 | 333 | - | 333 | 1,000 | 1,000 0% | |
| IVE - FOSTER CARE | H | 730,000 | | 730,000 | 396,208 | 243,333 | 147,625 | 95,708 | 582,375 | 248,583 20% | |
| IVE - FOSTER CARE LOCAL ONLY* | H | | | | | - | 8,525 | (8,525) | (8,525) | (8,525) | |
| IVE - FOSTER CARE | M | 95,000 | | 95,000 | 13,430 | 31,667 | 12,861 | 18,806 | 82,139 | 569 14% | |
| IVE - FOSTER CARE LOCAL ONLY* | M | | | | | | - | - | - | - | |
| FOSTERING FUTURES FOSTER CARE | H | 43,000 | | 88,000 | 80,915 | 29,333 | 80,817 | (51,484) | 7,183 | 98 92% | |
| FOSTERING FUTURES FOSTER CARE | M | 3,000 | | 3,000 | 6,520 | 1,000 | 2,337 | (1,337) | 663 | 4,183 78% | |
| STATE ADOPTION ASST-SPEC NEED | H | 80,000 | | 80,000 | 62,939 | 26,667 | 46,507 | (19,840) | 33,493 | 16,432 58% | |
| STATE ADOPTION ASST-SPEC NEED | M | 10,000 | | 10,000 | - | 3,333 | - | 3,333 | 10,000 | - 0% | |
| ADOPTION SUBSIDY FEDERAL IV-E | H | 1,250,000 | | 1,250,000 | 1,210,091 | 416,667 | 512,302 | (95,635) | 737,698 | 697,789 41% | |
| ADOPTION SUBSIDY FEDERAL IV-E | M | 51,000 | | 51,000 | 31,381 | 17,000 | 14,118 | 2,882 | 36,882 | 17,263 28% | |
| EMERGENCY FUND* | H | 23,771 | | 23,771 | - | 5,943 | 7,839 | (1,896) | 15,932 | - 33% | |
| EMERGENCY FUND* | M | 21,066 | | 21,066 | - | 5,267 | 8,601 | (3,335) | 12,465 | - 41% | |
| FUEL - LOCAL ONLY* | H | - | | - | - | - | - | - | - | - | |
| FUEL - LOCAL ONLY* | M | - | | - | - | - | 135 | (135) | (135) | - | |
| ADMIN - BASE POOL FUND | H-M | 7,032,565 | | 7,032,565 | 7,147,909 | 2,344,188 | 2,809,135 | (464,947) | 4,223,430 | 4338774 40% | |
| ADMIN - NO LOCAL MATCH | H-M | 388,313 | | 388,313 | 346,211 | 129,438 | 171,533 | (42,095) | 216,780 | 174678 44% | |
| ADMIN - NO LOCAL NON GOV'T PIPP | H-M | | | | 66,164 | - | 23,736 | (23,736) | (23,736) | 42428 | |
| PASS-THROUGH ADMINISTRATION | H-M | 807,058 | | 807,058 | 132,382 | 269,019 | - | 269,019 | 807,058 | 132,382 0% | |
| OUT STATION ELIG PASS-THRU | H-M | 66,175 | | 66,175 | - | 22,058 | - | 22,058 | 66,175 | - 0% | |
| COM BOARD/AWARD PRG* | H-M | 9,043 | | 9,043 | - | 2,261 | 2,090 | 171 | 6,953 | - 23% | |
| LOCAL ONLY - TRAVEL/OTHER* | H-M | 4,410 | | 4,410 | - | 1,103 | 624 | 478 | 3,786 | - 14% | |
| PURCHASED SER - ALL | H | 388,231 | | 388,231 | 180,893 | 129,410 | 64,337 | 65,073 | 323,894 | 117,540 17% | |
| PURCHASED SER - ALL | M | 166,472 | | 166,472 | 124,262 | 55,491 | 16,210 | 39,281 | 150,262 | 99,947 10% | |
| TOTAL | | 11,585,104 | - | 11,630,104 | 10,221,783 | 3,871,844 | 4,068,621 | (196,777) | 7,561,483 | 6,152,615 | 35% |

| REPORT #2 | | | | | | | | | | | |
|--|----------|------------------|---------|------------------|------------------|----------------|----------------|----------------|------------------|----------------|----------------------------------|
| LOCAL APPROVED HENRY-MARTINSVILLE SOCIAL SERVICES 2025/2026 TOTAL LOCAL SHARE BUDGET | | | | | | | | | | | FOR FIVE MONTHS ENDED 10/31/2025 |
| CATEGORIES | LOCAL | LOCAL | LOCAL | STATE | PROJECTED | ACTUAL | (OVER) | UNEXPENDED | STATE | % SPENT | |
| | APPROVED | CHANGES | REVISED | ALLOCATIONS | EXPENDITURES | EXPENDITURES | UNDER | BUDGET | BALANCE | | |
| AUXILIARY GRANTS | H | 46,490 | | 46,490 | 46,490 | 19,371 | 16,083 | 3,288 | 30,407 | 30,407 | 35% |
| AUXILIARY GRANTS | M | 25,623 | | 25,623 | 25,623 | 10,676 | 10,454 | 222 | 15,169 | 15,169 | 41% |
| AUX GRANT SUPPORTIVE HOUSING | H | 3,050 | | 3,050 | 3,050 | 1,271 | 1,320 | (49) | 1,730 | 1,730 | 43% |
| AUX GRANT SUPPORTIVE HOUSING | M | 6,187 | | 6,187 | 6,187 | 2,578 | 2,545 | 33 | 3,642 | 3,642 | 41% |
| TANF | H | - | | - | - | - | - | - | - | - | |
| TANF | M | - | | - | - | - | - | - | - | - | |
| TANF - WORKING PARENTS | H | - | | - | - | - | - | - | - | - | |
| TANF - WORKING PARENTS | M | - | | - | - | - | - | - | - | - | |
| TANF - FOSTER CARE | H | - | | - | - | - | - | - | - | - | |
| TANF - FOSTER CARE LOCAL ONLY | H | - | | - | - | - | 8,525 | (8,525) | (8,525) | (8,525) | |
| TANF - FOSTER CARE | M | - | | - | - | - | - | - | - | - | |
| TANF - FOSTER CARE LOCAL ONLY | M | - | | - | - | - | - | - | - | - | |
| SPECIAL NEEDS ADOPTIONS | H | - | | - | - | - | - | - | - | - | |
| SPECIAL NEEDS ADOPTIONS | M | - | | - | - | - | - | - | - | - | |
| ADOPTION SUBSIDY | H | - | | - | - | - | - | - | - | - | |
| ADOPTION SUBSIDY | M | - | | - | - | - | - | - | - | - | |
| EMERGENCY FUND* | H | 23,771 | | 23,771 | - | 7,924 | 7,839 | 85 | 15,932 | - | 33% |
| EMERGENCY FUND* | M | 21,066 | | 21,066 | - | 7,022 | 8,601 | (1,579) | 12,465 | - | 41% |
| FUEL - LOCAL ONLY | H | - | | - | - | - | - | - | - | - | |
| FUEL - LOCAL ONLY | M | - | | - | - | - | 135 | (135) | (135) | - | |
| ADMIN BASE POOL FUND | H-M | 1,107,228 | | 1,107,228 | 1,106,368 | 461,345 | 435,416 | 25,929 | 671,812 | 670,952 | 39% |
| PASS THROUGH ADMIN | H-M | 531,156 | | 531,156 | 87,372 | 221,315 | - | 221,315 | 531,156 | 87,372 | 0% |
| ELIG OUT STATION PASS THRU | H-M | - | | - | - | - | - | - | - | - | |
| COMP BOARD/AWARD PROGRAM * | H-M | 9,943 | | 9,943 | - | 3,314 | 2,090 | 1,224 | 7,853 | - | 21% |
| LOCAL ONLY - TRAVEL/OTHER* | H-M | 3,510 | | 3,510 | - | 1,170 | 624 | 546 | 2,886 | - | 18% |
| PURCHASED SER - ALL | H | 35,441 | | 35,441 | 21,660 | 14,767 | 7,512 | 7,255 | 27,929 | 14,148 | 21% |
| PURCHASED SER - ALL | M | 22,903 | | 22,903 | 18,581 | 9,543 | 1,703 | 7,840 | 21,200 | 16,878 | 7% |
| TOTAL | | 1,836,368 | | 1,836,368 | 1,315,331 | 760,296 | 502,847 | 257,449 | 1,333,521 | 831,773 | 27% |

HENRY COUNTY
ADMINISTRATIVE MONTHLY EXPENDITURE REPORT
BY ACCOUNT
FOR THE MONTH OF OCTOBER 2025

| ACCOUNT NAME | EXPENDITURES | ADJUSTMENTS / REIMBURSE | CANCELLED WARRANTS | NET EXPENDITURES |
|--|----------------|-------------------------|--------------------|------------------|
| 51100 - SALARIES | 385,823.06 | 0.00 | 0.00 | 385,823.06 |
| 51200 - SALARIES & WAGES - OVERTIME | 3,772.21 | 0.00 | 0.00 | 3,772.21 |
| 51300 - PART TIME SALARY | 7,370.63 | 0.00 | 0.00 | 7,370.63 |
| 52100 - FICA/MEDI | 29,435.41 | 0.00 | 0.00 | 29,435.41 |
| 52210 - RETIREMENT | 53,034.88 | 0.00 | 0.00 | 53,034.88 |
| 52300 - HEALTH | 64,522.13 | 0.00 | 0.00 | 64,522.13 |
| 52410 - GROUP LIFE | 4,322.52 | 0.00 | 0.00 | 4,322.52 |
| 52500 - LTD CORE | 1,630.06 | 0.00 | 0.00 | 1,630.06 |
| 52600 - UNEMPLOYMENT INSURANCE | 159.11 | 0.00 | 0.00 | 159.11 |
| 53110 - PROFESSIONAL HEALTH SERVICES | 339.00 | 0.00 | 0.00 | 339.00 |
| 53150 - LEGAL SERVICES | 15,147.00 | 0.00 | 0.00 | 15,147.00 |
| 53160 - PROFESSIONAL SERVICES - OTHER | 680.59 | 0.00 | (721.95) | (41.36) |
| 53171 - EMPLOYEE ASSISTANC PROGRAM | 326.25 | 0.00 | 0.00 | 326.25 |
| 53320 - MAINTENANCE SERVICE CONTRACTS | 10,064.85 | 0.00 | (65.00) | 9,999.85 |
| 53600 - ADVERTISEMENT | 62.44 | 0.00 | 0.00 | 62.44 |
| 53800 - PUR SERVCS FROM OTHER GOV'T | 95.75 | 0.00 | 0.00 | 95.75 |
| 53908 - CONTRACTED CUSTODIAL SERVICE | 2,772.00 | 0.00 | 0.00 | 2,772.00 |
| 55110 - ELECTRICAL SERVICES | 2,123.13 | 0.00 | 0.00 | 2,123.13 |
| 55130 - WATER AND SEWER | 226.78 | 0.00 | 0.00 | 226.78 |
| 55152 - GARBAGE SERVICE | 250.38 | 0.00 | 0.00 | 250.38 |
| 55230 - TELECOMMUNICATIONS | 3,382.50 | 0.00 | 0.00 | 3,382.50 |
| 55410 - LEASE - RENT OF EQUIPMENT | 549.68 | 0.00 | 0.00 | 549.68 |
| 55420 - LEASE - RENT OF BUILDINGS | 1,532.52 | 0.00 | 0.00 | 1,532.52 |
| 55530 - TRAVEL - SUBSISTENCE & LODGING | 221.47 | 0.00 | 0.00 | 221.47 |
| 55540 - TRAVEL - CONVENTION/EDUCATION | 995.23 | 0.00 | (450.00) | 545.23 |
| 56001 - OFFICE SUPPLIES | 4,399.90 | 0.00 | (881.98) | 3,517.92 |
| 56005 - LAUNDRY, JANITORIAL SUPPLIES | 1,272.78 | 0.00 | 0.00 | 1,272.78 |
| 56007 - REPAIR & MAINTENANCE SUPPLIES | 745.35 | 0.00 | 0.00 | 745.35 |
| 56008 - VEHICLE & POWER EQUIP - FUEL | 2,325.64 | 0.00 | (75.17) | 2,250.47 |
| 56009 - VEHICLE & POW EQUIP - SUPPLIES | 2,193.72 | 0.00 | (210.65) | 1,983.07 |
| 56014 - OTHER SUPP & LOCAL ONLY TRAVEL | 69.71 | 0.00 | 0.00 | 69.71 |
| 582095 - COMPUTER SOFTWARE | 3,438.77 | 0.00 | 0.00 | 3,438.77 |
| TOTAL EXPENDITURES | 603,285.45 | 0.00 | (2,404.75) | 600,880.70 |

HENRY COUNTY
ASSISTANCE MONTHLY EXPENDITURE REPORT
BY CATEGORY
FOR THE MONTH OF OCTOBER 2025

| CATEGORY | LASER | EXPEND- | ADJUSTMENTS / | CANCELLED | NET |
|---|----------------------------------|---|----------------------------------|------------------------------|---|
| | CODE | ITURES | REIMBURSE | WARRANTS | EXPENDITURES |
| 089-AGE HENRY - ASSISTED LIVING FACILITIES-AGED | 80404 | 8,685.00 | 0.00 | 0.00 | 8,685.00 |
| 089-DIS HENRY - ASSISTED LIVING FACILITIES-DISABLED | 80406 | 7,334.00 | 0.00 | 0.00 | 7,334.00 |
| 089-ASH HENRY - AUXILIARY GRANTS SUPPORTIVE HOUSING DIS - DISABLED | 80703 | 1,320.00 | 0.00 | 0.00 | 1,320.00 |
| 089-EF HENRY - EMERGENCY FUND HOUS - HOUSING UTIL - UTILITIES | 00630 00630 | 200.00 2,614.45 | 0.00 0.00 | 0.00 0.00 | 200.00 2,614.45 |
| TOTAL FOR HENRY - EMERGENCY FUND | | 2,814.45 | 0.00 | 0.00 | 2,814.45 |
| 089-SAC HENRY - FEDERAL ADOPTION ASSIST - CHILD CARE REIMB | 81201 | 1,500.00 | 0.00 | 0.00 | 1,500.00 |
| 089-SAE HENRY - FEDERAL ADOPTION ASSIST - ENHANCED MAINTEN | 81203 | 52,692.00 | 0.00 | 0.00 | 52,692.00 |
| 089-SA HENRY - FEDERAL ADOPTION ASSISTANCE - BASIC MAINTEN | 81201 | 57,463.00 | (18,355.00) | 0.00 | 39,108.00 |
| 089-FFI HENRY - FOSTERING FUTURES (IV-E) INDEPENDENT LIVIN RENT - RENT (IN LIEU OF MAINTENANCE PAYMENT) | 81403 | 1,300.00 | 0.00 | 0.00 | 1,300.00 |
| 089-FFL HENRY - FOSTERING FUTURES (IV-E) LOCAL FOSTER HOME CLOT - SUPPLEMENTAL CLOTHING MAIN - BASIC MAINTENANCE | 81402 81402 | 245.36 7,215.00 | 0.00 0.00 | 0.00 0.00 | 245.36 7,215.00 |
| TOTAL FOR HENRY - FOSTERING FUTURES (IV-E) LOCAL FOSTER HOMES | | 7,460.36 | 0.00 | 0.00 | 7,460.36 |
| 089-CPA HENRY - IV-E FOSTER CARE CHILD PLACING AGENCY CC - FOSTER CARE - CHILD CARE CLOT - SUPPLEMENTAL CLOTHING EMAD - ENHANCED MAINTENANCE FOR ADS R&B - MAIN | 81108 81108 81112 81108 | 1,652.00 110.49 17,696.00 8,597.00 | 0.00 0.00 0.00 0.00 | 0.00 0.00 0.00 0.00 | 1,652.00 110.49 17,696.00 8,597.00 |
| TOTAL FOR HENRY - IV-E FOSTER CARE CHILD PLACING AGENCY | | 28,055.49 | 0.00 | 0.00 | 28,055.49 |
| 089-FFC HENRY - IV-E LOCAL AGENCY FOSTER FAMILY HOMES CLOT - SUPPLEMENTAL CLOTHING EMAD - ENHANCED MAINTENANCE FOR ADS R&B - MAIN TRAV - FOSTER CARE - TRAVEL | 81110 81113 81110 81110 | 450.01 1,941.33 2,416.80 640.00 | 0.00 0.00 (307.35) 0.00 | 0.00 0.00 0.00 0.00 | 450.01 1,941.33 2,109.45 640.00 |
| TOTAL FOR HENRY - IV-E LOCAL AGENCY FOSTER FAMILY HOMES | | 5,448.14 | (307.35) | 0.00 | 5,140.79 |

HENRY COUNTY
ASSISTANCE MONTHLY EXPENDITURE REPORT
BY CATEGORY
FOR THE MONTH OF OCTOBER 2025

| CATEGORY | LASER | EXPEND- | ADJUSTMENTS / | CANCELLED | NET |
|---|-------|------------|---------------|-----------|--------------|
| | CODE | ITURES | REIMBURSE | WARRANTS | EXPENDITURES |
| 089-SNA HENRY - STATE ADOPTION ASSISTANCE | | | | | |
| EMAD - ENHANCED MAINTENANCE FOR ADS | 81703 | 3,584.00 | 0.00 | 0.00 | 3,584.00 |
| MAIN - BASIC MAINTENANCE | 81702 | 2,583.00 | 0.00 | 0.00 | 2,583.00 |
| TOTAL FOR HENRY - STATE ADOPTION ASSISTANCE | | 6,167.00 | 0.00 | 0.00 | 6,167.00 |
| 690-AGE MARTIN - ASSISTED LIVING FACILITIES-AGED | 80404 | 5,010.00 | 0.00 | 0.00 | 5,010.00 |
| 690-DIS MARTIN - ASSISTED LIVING FACILITIES-DISABLED | 80406 | 4,711.00 | 0.00 | 0.00 | 4,711.00 |
| 690-ASH MARTIN - AUXILIARY GRANTS SUPPORTIVE HOUSING | | | | | |
| DIS - DISABLED | 80703 | 2,543.00 | 0.00 | 0.00 | 2,543.00 |
| 690-EF MARTIN - EMERGENCY FUND | | | | | |
| GROC - GROCERIES | 00630 | 460.32 | 0.00 | 0.00 | 460.32 |
| UTIL - UTILITIES | 00630 | 2,937.89 | 0.00 | 0.00 | 2,937.89 |
| TOTAL FOR MARTIN - EMERGENCY FUND | | 3,398.21 | 0.00 | 0.00 | 3,398.21 |
| 690-SA MARTIN - FEDERAL ADOPTION ASSISTANCE - BASIC MAINT | 81201 | 2,892.00 | 0.00 | 0.00 | 2,892.00 |
| 690-FFL MARTIN - FOSTERING FUTURES (IV-E) LOCAL FOSTER HOME | | | | | |
| MAIN - BASIC MAINTENANCE | 81402 | 861.00 | (5,041.00) | 0.00 | (4,180.00) |
| 690-FUE MARTIN - LOCAL ONLY FUEL ASSISTANCE | | | | | |
| FUEL - LOCAL ONLY FUEL ASSISTANCE | 00630 | 365.00 | 0.00 | 0.00 | 365.00 |
| TOTAL EXPENDITURES | | 200,019.65 | (23,703.35) | 0.00 | 176,316.30 |

HENRY COUNTY
PURCHASE OF SERVICE MONTHLY EXPENDITURE REPORT
BY CATEGORY
FOR THE MONTH OF OCTOBER 2025

| CATEGORY | LASER | EXPEND- | ADJUSTMENTS / | CANCELLED | NET |
|--|----------------|--------------------|---------------|--------------|--------------------|
| | CODE | ITURES | REIMBURSE | WARRANTS | EXPENDITURES |
| 089-APS HENRY - ADULT PROTECT SERV (OPS) (895) FEE - GUARDIANSHIP FEES | 89501 | 0.00 | (35.00) | 0.00 | (35.00) |
| 089-COM HENRY - ADULT SERVICE -PAYROLL- COMPANION (833) DIS - SSI - DISABLED | 83304 | 1,246.40 | 0.00 | 0.00 | 1,246.40 |
| 089-CWC HENRY - CASE WORKER CONTACTS | 86608 | 2,209.00 | 0.00 | 0.00 | 2,209.00 |
| 089-SUB HENRY - CHILD WELFARE SUBSTANCE ABUSE SERV(830) | 83001 | 2,193.61 | 0.00 | 0.00 | 2,193.61 |
| 089-CWS HENRY - CHILD WELFARE SUPPLEMENTAL SERV (830) | 83002 | 27.60 | 0.00 | 0.00 | 27.60 |
| 089-FPR HENRY - FAMILY PRESERVATION - P.S. (IVB2) (866) FAMU - FAMILIES (UNDUPLICATED) | 86602 | 3,325.00 | (450.00) | 0.00 | 2,875.00 |
| 089-FP HENRY - FAMILY PRESERVATION - PURCH SERV (829) FAMU - FAMILIES (UNDUPLICATED) | 82905 | 192.20 | 0.00 | 0.00 | 192.20 |
| 089-FSU HENRY - FAMILY SUPPORT PUR SERV (IVB2) (866) FAMU - FAMILIES (UNDUPLICATED) | 86601 | 3,200.00 | 0.00 | 0.00 | 3,200.00 |
| 089-PWP HENRY - IVE PREVENTION WELL-SUPPORTED PRACTICE BSFT - BRIEF STRATEGIC FAMILY THERAPY(BSFT) | 83501 | 960.00 | 0.00 | 0.00 | 960.00 |
| 089-ILP HENRY INDEPENDENT LIVING - PURCHASED SERVICE (862) OSER - OTHER SERVICES | 86201 | 618.78 | 0.00 | 0.00 | 618.78 |
| 089-RFS HENRY REUNIFICATION - FAM SUPT PRESRV (866) FAMU - FAMILIES (UNDUPLICATED) | 86605 | 90.00 | 0.00 | 0.00 | 90.00 |
| 089-SNP HENRY SNAPET PURCHASED (844) PSER - SNAPET PURCHASES OR CONT SERVICES TRAN - SNAPET PARTICIPANT EXPENSES | 84403 84404 | 1,000.00 130.00 | 0.00 0.00 | 0.00 0.00 | 1,000.00 130.00 |
| TOTAL FOR HENRY SNAPET PURCHASED (844) | | 1,130.00 | 0.00 | 0.00 | 1,130.00 |
| 089-VTT HENRY VIEW TRANSITIONAL - TRANSPORTATION | 87204 | 1,321.00 | 0.00 | 0.00 | 1,321.00 |

HENRY COUNTY
PURCHASE OF SERVICE MONTHLY EXPENDITURE REPORT
BY CATEGORY
FOR THE MONTH OF OCTOBER 2025

| CATEGORY | LASER | EXPEND- | ADJUSTMENTS / | CANCELLED | NET |
|--|----------------|--------------------|---------------|--------------|--------------------|
| | CODE | ITURES | REIMBURSE | WARRANTS | EXPENDITURES |
| 089-TRA HENRY VIEW TRANSPORTATION TRAN - TRANSPORTATION | 87207 | 2,256.54 | 0.00 | 0.00 | 2,256.54 |
| 089-VSU HENRY-VIEW SUPPORT SERVICES-UNSUBSIDIZED EMP | 87202 | 481.65 | 0.00 | 0.00 | 481.65 |
| 690-APS MARTIN ADULT PROTECTIVE SERVICES (895) FEE - GUARDIANSHIP FEES | 89501 | 0.00 | (35.00) | 0.00 | (35.00) |
| 690-SNP MARTIN SNAPET PURCHASED (844) PSER - SNAPET PURCHASES OR CONTRACTUAL SERV TRAN - SNAPET PARTICIPANT EXPENSES | 84403 84404 | 1,300.00 150.00 | 0.00 0.00 | 0.00 0.00 | 1,300.00 150.00 |
| TOTAL FOR MARTIN SNAPET PURCHASED (844) | | 1,450.00 | 0.00 | 0.00 | 1,450.00 |
| 690-VSU MARTIN VIEW SUPPORT SERVICES-UNSUBSIDIZED EMP | 87202 | 1,803.67 | 0.00 | 0.00 | 1,803.67 |
| 690-TRA MARTIN VIEW TRANSPORTATION TRAN - TRANSPORTATION | 87207 | 1,955.50 | 0.00 | 0.00 | 1,955.50 |
| TOTAL EXPENDITURES | | 24,460.95 | (520.00) | 0.00 | 23,940.95 |

HENRY COUNTY
MONTHLY EXPENDITURE REPORT
FOR THE MONTH OF OCTOBER 2025

| CATEGORY | LASER | EXPEND- | ADJUSTMENTS / | CANCELLED | NET |
|-------------|-------|------------|---------------|------------|--------------|
| | CODE | ITURES | REIMBURSE | WARRANTS | EXPENDITURES |
| GRAND TOTAL | | 827,766.05 | (24,223.35) | (2,404.75) | 801,137.95 |

OLD BUSINESS

NEW BUSINESS

NEW BUSINESS

A. Adoption Awareness Month

Henry-Martinsville Department of Social Services

20 Progress Drive
P.O. Box 4946
Martinsville, VA 24115

Lisa Thompson,
Assistant Director Benefit Programs



Phone (276) 656-4300
Fax (276) 656-4398
Fax (276) 656-4303

April Evans,
**Assistant Director Family
Services Programs**

Amy W. Rice
Director III

National Adoption Month

November is National Adoption Month, a time dedicated to honoring adoptive families and raising awareness about the **approximately 1,000 children who desire a permanent, loving home**. This month serves as opportunity to emphasize the transformative power of adoption and celebrate the **646 children who were adopted this fiscal year, an 18% increase from 2024**.

Under the theme “Family First: Adoption with Purpose and Direction,” we aim to underscore the importance of finding the right adoptive family — where children are not only welcomed but truly understood and supported in reaching their full potential. This year, we are placing special emphasis on the children and youth who often wait the longest for adoption. While every child in our care deserves recognition, our focus is on promoting equity by highlighting the needs of teenagers, sibling groups, and children of color, who remain disproportionately represented among those waiting for permanent placement.

Henry Martinsville DSS finalized 16 adoptions for FY25:

| | | | | | |
|------------|---|-----|------------------|----|-----|
| Ages 1-5 | 7 | 44% | Males | 6 | 38% |
| Ages 10-12 | 5 | 31% | Females | 10 | 63% |
| Ages 13-15 | 2 | 13% | African American | 4 | 25% |
| Ages 16-17 | 2 | 13% | Caucasian | 12 | 75% |

Adoptions finalized in previous years (7/1-6/30):

FY24 6
FY23 15
FY22 13
FY21 7
FY20 4

BENEFITS REPORTS

BENEFITS REPORTS

A. September Reports

RE: **September 2025 STATISTICS**

• **AUXILIARY GRANT:**

Applications received: 2

Applications Disposed: 1

Compliance Rate: 0%

Customers continued to next month: 27

• **CHILDCARE**

Applications received: 43

Applications Disposed: 61

Compliance Rate: 80.3%

Cases Continued to next month: 328

Customers continued to next month: 534

• **SNAP PROGRAM:**

Applications received: 412

Applications Disposed: 352

Compliance rate: 98.01%

Reviews/ Recertifications disposed: 461

Cases Continued to next Month: 9,496

Participants in September: 13,958

Monthly issuance for September-\$2,248,823.

• **MEDICAID PROGRAM**

Applications Received: 354

Applications Disposed: 364

Compliance Rate: 93.7%

Cases Continued to next month: 20,114

Customers continued to next month (money/non-money payment): 23,585

• **TANF PROGRAM**

TANF Applications received: 35

AFDC-FC received: 2

Applications Disposed: 30

Compliance Rate: 100%

TANF Cases continued to next Month: 190

TANF Participant Count: 392

AFDC-FC continued to next month: 26

Submitted by: Lisa Thompson Assistant Director- BP

BENEFIT PROGRAMS UNIT OVERVIEW

September 2025

INTAKE – Processes new applications for SNAP & Medicaid

Positions – Supervisor and 9 line staff

2 vacant = 20% vacancy rate

3 in the training unit

50% operating vacancy rate

ONGOING (2 units) – Processes changes, reviews, interim reports

Positions 2 Supervisors & 22 line staff

6 vacant = 25% vacancy rate.

3 in training

38% operating vacancy rate

SPECIALTY UNIT – Long term care, TANF, Energy Assistance, Fraud

Positions Supervisor and 9 line staff

7 = LTC- 4 vacant

1 = Fraud

1 = Energy Assistance Specialist*

Vacancy rate= 40% vacancy rate

Employment Services Unit – VIEW, SNAP-ET, Childcare

Positions Supervisor & 9 line staff

1 = SNAP-ET

5 = VIEW/TANF

3= Childcare

Vacancy rate for unit = 0%

Training Unit – BP Supervisor, BPS IV & BPS workers in training (included in counts above)

MISC- 3 Emergency Human Service Assistant positions- Assist with Energy Assistance, scanning, customer service

1 vacant = vacancy rate 33.3%

* All workers evaluate Fuel Assistance applications and Cooling assistance applications. The specialist handles the Crisis applications & the upcoming PIPP applications. The specialist resolves disputes and handles inquiries about the program.

| | | | | | | | | | |
|--|------|-------|-------|------|-------|-------|--------------|--------------|--------------|
| Alleghany/Covington Multi FIPS | 323 | 1566 | 1889 | 418 | 3203 | 3621 | 61,008.00 | 495,375.00 | 556,383.00 |
| Chesterfield/Colonial Heights Multi FIPS | 2046 | 13746 | 15792 | 3083 | 31053 | 34136 | 565,620.00 | 5,831,433.00 | 6,397,053.00 |
| Fairfax County/Fairfax/Falls Church Multi FIPS | 5887 | 23007 | 28894 | 8277 | 48319 | 56596 | 1,289,102.00 | 8,615,166.00 | 9,904,268.00 |
| Greensville/Emporia Multi FIPS | 331 | 1736 | 2067 | 478 | 3308 | 3786 | 67,834.00 | 587,401.00 | 655,235.00 |
| Henry/Martinsville Multi FIPS | 978 | 6648 | 7626 | 1167 | 12791 | 13958 | 173,858.00 | 2,074,965.00 | 2,248,823.00 |
| Rockbridge/Buena Vista/Lexington Multi FIPS | 382 | 1580 | 1962 | 457 | 3335 | 3792 | 55,641.00 | 495,946.00 | 551,587.00 |
| Rockingham/Harrisonburg Multi FIPS | 684 | 4174 | 4858 | 873 | 9133 | 10006 | 107,042.00 | 1,387,415.00 | 1,494,457.00 |
| Augusta/Staunton/Waynesboro Multi FIPS | 934 | 5833 | 6767 | 1309 | 11333 | 12642 | 195,530.00 | 1,748,639.00 | 1,944,169.00 |
| York/Poquoson Multi FIPS | 223 | 1501 | 1724 | 316 | 3285 | 3601 | 50,385.00 | 542,348.00 | 592,733.00 |

| | | | | | | | | | |
|----------|-------|-------|--------|-------|--------|--------|--------------|---------------|---------------|
| Central | 14262 | 74744 | 89006 | 21037 | 151422 | 172459 | 3,451,379.00 | 27,367,805.00 | 30,819,184.00 |
| Eastern | 19586 | 96946 | 116532 | 26949 | 198106 | 225055 | 4,268,559.00 | 35,149,837.61 | 39,418,396.61 |
| Northern | 18057 | 85853 | 103910 | 27414 | 185525 | 212939 | 4,315,743.00 | 31,798,580.00 | 36,114,323.00 |
| Piedmont | 12930 | 67838 | 80768 | 17115 | 135262 | 152377 | 2,585,556.00 | 21,965,217.00 | 24,550,773.00 |
| Western | 9336 | 40313 | 49649 | 11876 | 79463 | 91339 | 1,584,851.00 | 12,471,829.00 | 14,056,680.00 |

| | | | | | | | | | |
|-----------|-------|--------|--------|--------|--------|--------|---------------|----------------|----------------|
| Statewide | 74171 | 365694 | 439865 | 104391 | 749778 | 854169 | 16,206,088.00 | 128,753,268.61 | 144,959,356.61 |
|-----------|-------|--------|--------|--------|--------|--------|---------------|----------------|----------------|

***** END OF REPORT *****

— *VIEW Participant Profiles* —

Henry-Martinsville Social Services ♦ Employment Services Unit
Statistics for the Month of September 2025----Report October 2025

| ID # | Sex | Age | Number Of Children | Job Title | Place Employed | Education | Hourly Wage & Hours Worked | | Months in VIEW |
|-------------|------------|------------|-----------------------------------|------------------|------------------------------------|------------------|---|-----------|---------------------------|
| 01 | F | 27 | 1 | Customer Service | Senture LLC | 12 th | \$17.00 | 38hrs/wk. | VTP |
| 02 | M | 42 | 4 | Grounds Keeping | AARO Inc. | GED | \$13.50 | 39hrs/wk. | 0 |
| 03 | F | 35 | 2 | Driver | 21 Logistics Inc. | 12 th | \$17.50 | 34hrs/wk. | VTP |
| 04 | F | 24 | 3 | Food Services | Applebee's | 12 th | \$12.41 | 25hrs/wk. | TT |
| 05 | F | 30 | 4 | Child Care | Beaver Hills Early Learning Center | 12th | \$12.75 | 25hrs/wk. | 8 |
| 06 | F | 34 | 1 | Production | Jen Coat Inc. | 12 th | \$16.00 | 38hrs/wk. | VTP |
| 07 | F | 30 | 2 | Management | A & D of Greensborough | 12 th | \$17.50 | 38hrs/wk. | VTP |
| 08 | F | 31 | 2 | Customer Service | FasMart | 12 th | \$13.15 | 35hrs/wk. | 19 |
| 09 | M | 39 | 2 | Customer Service | Stone Ridge Foundation | MS | \$30.04 | 32hrs/wk. | VTP |
| 10 | M | 31 | 1 | Grounds Keeping | Eastwood Mobile Home Park | GED | \$13.00 | 34hrs/wk. | TT |
| 11 | F | 34 | 1 | Production | Debbie Staffing | 12 th | \$14.00 | 32hrs/wk. | TT |
| 12 | F | 47 | 1 | Customer Service | MACG, Inc. | 2yrs. college | \$16.00 | 23hrs/wk. | 1 |
| 13 | F | 38 | 2 | Customer Service | Ameristaff at DSM Management | 12 th | \$24.03 | 40hrs/wk. | VTP |
| 14 | F | 25 | 1 | Food Services | Fraternal Order of Eagles | 12 th | \$12.41 | 24hrs/wk. | 12 |
| 15 | F | 39 | 3 | Customer Service | FasMart | 12th | \$14.41 | 40hrs/wk. | 20 |
| 16 | F | 36 | 2 | Food Services | Curly's Good Ol' Eatin | 12 th | \$13.75 | 22hrs/wk. | TT |
| 17 | F | 33 | 3 | CNA | Piney Forest Rehab | 12th | \$17.50 | 40hrs/wk. | TT |
| 18 | F | 43 | 2 | Sales/Retail | Wal-Mart | 12 th | \$14.00 | 38hrs/wk. | 7 |
| 19 | F | 35 | 1 | Medical/PCA | R. Hankins | 12 th | \$13.00 | 32hrs/wk. | TT |
| 20 | F | 34 | 3 | Customer Service | America's Best | 12 th | \$13.00 | 40hrs/wk. | 2 |

Current Statistics

- *VIEW Participants Working (including Transitional services*

| VIEW 24 month Clock | Demographics | Employment and Wages | | |
|----------------------------|---------------------|-----------------------------|------------|---|
| 1-8 months on clock | 5 | Average Age - | 34.4 | Full Time — \$12.91 - \$30.04 At least 30 hours/week 15 |
| 9-16 months on clock | 1 | Average Number of Children- | 2.05 | |
| 17-24 months on clock | 2 | Average Hourly Wage- | \$15.75 | Part-time – \$12.41 - \$17.06 At least 12 hours/week 5 |
| Transitional 12 months- | 12 | Female – 85% | Male – 15% | |

Employment Services

Day Care

| | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 |
|--------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Henry County | 206 | 204 | 210 | 212 | 228 | 225 | 227 | 228 | 227 |
| Martinsville | 82 | 82 | 83 | 91 | 93 | 95 | 100 | 104 | 101 |
| HC waitlist | 103 | 104 | 90 | 78 | 57 | 73 | 58 | 55 | 45 |
| MC waitlist | 40 | 40 | 22 | 1 | 0 | 0 | 0 | 14 | 9 |
| Total | 431 | 430 | 405 | 382 | 378 | 393 | 385 | 401 | 382 |

VIEW

| | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 |
|--------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Henry County | 44 | 40 | 45 | 47 | 48 | 50 | 52 | 59 | 59 |
| Martinsville | 29 | 26 | 26 | 26 | 26 | 23 | 26 | 21 | 28 |
| Total | 73 | 66 | 71 | 73 | 74 | 73 | 78 | 80 | 87 |

SNAP/ET

| | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 |
|--------------|-----------|-----------|-----------|----------|-----------|-----------|-----------|-----------|-----------|
| Henry County | 9 | 7 | 7 | 6 | 11 | 12 | 11 | 11 | 10 |
| Martinsville | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 4 | 3 |
| Total | 11 | 10 | 10 | 9 | 14 | 15 | 14 | 15 | 13 |

Benefit Programs

Medicaid

| | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Total | 25,088 | 24,837 | 24,659 | 23,855 | 23,829 | 23,867 | 23,933 | 23,559 | 23,585 |

SNAP

| | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Total | 14,183 | 14,132 | 14,070 | 14,018 | 14,071 | 13,894 | 14,047 | 13,990 | 13,958 |

TANF

| | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Total | 373 | 366 | 368 | 371 | 377 | 357 | 379 | 373 | 392 |

HENRY MARTINSVILLE DEPARTMENT OF SOCIAL SERVICES

FRAUD REPORT

SUMMARY OF ACTION

09/01/2025-09/30/2025

INVESTIGATIONS

REFERRALS RECEIVED

11 Intra-Agency/outside source/**CIP** 10 – County 1- City

Completed (Pre-eligibility determination/post eligibility determination)

5 unsubstantiated 1 Initiate ADH/Prosecution substantiated 5 – County 1 - City

\$ 756.00 over issuance/payment amount

\$ 12,928.00 cost savings of finalized investigations

INTENTIONAL PROGRAM VIOLATIONS

| Program | Waiver Signed/ADH | Disqualification Period | Disqualification Savings |
|---------|-------------------|-------------------------|--------------------------|
| TANF | 0 | 0 | 0 |
| SNAP | 0 | 0 | 0 |

1 Pending in Court System/ADH Process

4 Home Visits 0 Court hours 2.5 Total Fraud Investigator In-Field Hours

AGENCY RESTITUTION

| | TANF | SNAP | MEDICAID | DAYCARE | ENERGY | TOTAL |
|----------------------------------|-------|---------|----------|---------|--------|-----------|
| Recoupment | 26.20 | 1809.00 | 0.00 | 0.00 | 0.00 | \$1835.20 |
| Cash/Check/Money Order Payment | 0.00 | 390.03 | 0.00 | 0.00 | 0.00 | \$390.03 |
| Debt Set Off/ Restoration Offset | 0.00 | 939.80 | 0.00 | 0.00 | 0.00 | \$939.80 |
| Expunged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 |

Respectfully submitted,

Katie Athey

Fraud Investigator

10/08/2025

BENEFITS REPORTS

B. October Reports

RE: **October 2025 STATISTICS**

- **AUXILIARY GRANT:**

Applications received: 0

Applications Disposed: 2

Compliance Rate: 100%

Customers continued to next month: 27

- **CHILDCARE**

Applications received: 45

Applications Disposed: 48

Compliance Rate: 81%

Cases Continued to next month: 334

Customers continued to next month: 548

- **SNAP PROGRAM:**

Applications received: 341

Applications Disposed: 304

Compliance rate: 98.03%

Reviews/ Recertifications disposed: 412

Cases Continued to next Month: 9,366

Participants in October: 13,636

Monthly issuance for October-\$2,197,499

- **MEDICAID PROGRAM**

Applications Received: 330

Applications Disposed: 345

Compliance Rate: 94.3%

Cases Continued to next month: 20,110

Customers continued to next month (money/non-money payment): 23,583

- **TANF PROGRAM**

TANF Applications received: 59

AFDC-FC received: 5

Applications Disposed: 43

Compliance Rate: 97.7%

TANF Cases continued to next Month: 184

TANF Participant Count: 377

AFDC-FC continued to next month: 24

Submitted by: Lisa Thompson Assistant Director- BP

BENEFIT PROGRAMS UNIT OVERVIEW

November 2025

INTAKE – Processes new applications for SNAP & Medicaid

Positions – Supervisor and 9 line staff

1 vacant = 10% vacancy rate

4 in the training unit

50% operating vacancy rate

ONGOING (2 units) – Processes changes, reviews, interim reports

Positions 2 Supervisors & 22 line staff

4 vacant = 17% vacancy rate.

4 in training

33% operating vacancy rate

SPECIALTY UNIT – Long term care, TANF, Energy Assistance, Fraud

Positions Supervisor and 9 line staff

7 = LTC- 3 vacant (1 in training)

1 = Fraud

1 = Energy Assistance Specialist*

Vacancy rate= 30% vacancy rate (40% operating vacancy rate)

Employment Services Unit – VIEW, SNAP-ET, Childcare

Positions Supervisor & 9 line staff

1 = SNAP-ET

5 = VIEW/TANF

3= Childcare

Vacancy rate for unit = 0%

Training Unit – BP Supervisor, BPS IV & BPS workers in training (included in counts above)

MISC- 3 Emergency Human Service Assistant positions- Assist with Energy Assistance, scanning, customer service

1 vacant = vacancy rate 33.3%

* All workers evaluate Fuel Assistance applications and Cooling assistance applications. The specialist handles the Crisis applications & the upcoming PIPP applications. The specialist resolves disputes and handles inquiries about the program.

| REGION | LOCALITY | FIPS | HOUSEHOLDS (PA) | HOUSEHOLDS (NPA) | HOUSEHOLDS (TOTAL) | PERSONS (PA) | PERSONS (NPA) | PERSONS (TOTAL) | ISSUANCE (PA) | ISSUANCE (NPA) | ISSUANCE (TOTAL) |
|--|----------|-------|--------------------|---------------------|-----------------------|-----------------|------------------|--------------------|------------------|-------------------|---------------------|
| Alleghany/Covington Multi FIPS | | 326 | 1538 | 1864 | 415 | 3171 | 3586 | 61,817.00 | 492,659.00 | 554,476.00 | |
| Chesterfield/Colonial Heights Multi FIPS | | 1983 | 13475 | 15458 | 2966 | 30361 | 33327 | 552,835.00 | 5,739,856.00 | 6,292,691.00 | |
| Fairfax County/Fairfax/Falls Church Multi FIPS | | 5806 | 22510 | 28316 | 8107 | 47330 | 55437 | 1,277,381.00 | 8,484,783.00 | 9,762,164.00 | |
| Greensville/Emporia Multi FIPS | | 327 | 1719 | 2046 | 468 | 3325 | 3793 | 65,431.00 | 587,455.00 | 652,886.00 | |
| Henry/Martinsville Multi FIPS | | 957 | 6525 | 7482 | 1139 | 12497 | 13636 | 172,457.00 | 2,025,042.00 | 2,197,499.00 | |
| Rockbridge/Buena Vista/Lexington Multi FIPS | | 381 | 1543 | 1924 | 465 | 3259 | 3724 | 59,549.00 | 489,598.00 | 549,147.00 | |
| Rockingham/Harrisonburg Multi FIPS | | 675 | 4082 | 4757 | 847 | 8925 | 9772 | 105,861.00 | 1,338,728.00 | 1,444,589.00 | |
| Augusta/Staunton/Waynesboro Multi FIPS | | 910 | 5655 | 6565 | 1255 | 10949 | 12204 | 192,802.00 | 1,706,280.00 | 1,899,082.00 | |
| York/Poquoson Multi FIPS | | 221 | 1472 | 1693 | 318 | 3240 | 3558 | 49,857.00 | 529,652.00 | 579,509.00 | |
| | | | | | | | | | | | |
| Central | | 14052 | 72841 | 86893 | 20614 | 147360 | 167974 | 3,437,495.00 | 26,736,851.00 | 30,174,346.00 | |
| Eastern | | 19287 | 94992 | 114279 | 26421 | 194198 | 220619 | 4,240,094.00 | 34,586,419.00 | 38,826,513.00 | |
| Northern | | 17808 | 84159 | 101967 | 26893 | 182206 | 209099 | 4,312,524.00 | 31,315,201.00 | 35,627,725.00 | |
| Piedmont | | 12775 | 66435 | 79210 | 16785 | 132565 | 149350 | 2,575,780.00 | 21,604,232.00 | 24,180,012.00 | |
| Western | | 9226 | 39512 | 48738 | 11711 | 77844 | 89555 | 1,609,211.00 | 12,339,161.00 | 13,948,372.00 | |
| | | | | | | | | | | | |
| Statewide | | 73148 | 357939 | 431087 | 102424 | 734173 | 836597 | 16,175,104.00 | 26,581,864.00 | 142,756,968.00 | |
| | | | | | | | | | | | |
| ***** END OF REPORT ***** | | | | | | | | | | | |

— *VIEW Participant Profiles* —

Henry-Martinsville Social Services ◆ Employment Services Unit
Statistics for the Month of October 2025----Report November 2025

| ID # | Sex | Age | Number Of Children | Job Title | Place Employed | Education | Hourly Wage & Hours Worked | | Months in VIEW |
|-------------|------------|------------|-----------------------------------|------------------|------------------------------------|------------------|---|-----------|---------------------------|
| 01 | F | 27 | 1 | Customer Service | Senture LLC | 12 th | \$17.00 | 38hrs/wk. | VTP |
| 02 | M | 42 | 4 | Grounds Keeping | AARO Inc. | GED | \$13.50 | 39hrs/wk. | 1 |
| 03 | F | 35 | 2 | Driver | 21 Logistics Inc. | 12 th | \$17.50 | 34hrs/wk. | VTP |
| 04 | F | 24 | 3 | Food Services | Applebee's | 12 th | \$12.41 | 25hrs/wk. | TT |
| 05 | F | 30 | 4 | Child Care | Beaver Hills Early Learning Center | 12th | \$12.75 | 25hrs/wk. | 9 |
| 06 | F | 34 | 1 | Production | Jen Coat Inc. | 12 th | \$16.00 | 38hrs/wk. | VTP |
| 07 | F | 30 | 2 | Management | A & D of Greensborough | 12 th | \$17.50 | 38hrs/wk. | VTP |
| 08 | F | 36 | 1 | Production | Nilit America Inc. | GED | \$16.50 | 42hrs/wk. | 2 |
| 09 | M | 39 | 2 | Customer Service | Stone Ridge Foundation | MS | \$30.04 | 32hrs/wk. | VTP |
| 10 | M | 31 | 1 | Grounds Keeping | Eastwood Mobile Home Park | GED | \$13.00 | 34hrs/wk. | TT |
| 11 | F | 34 | 1 | Production | Debbie Staffing | 12 th | \$14.00 | 32hrs/wk. | TT |
| 12 | F | 47 | 1 | Customer Service | MACG, Inc | 2yrs. college | \$16.00 | 34hrs/wk. | 02 |
| 13 | F | 38 | 2 | Customer Service | Ameristaff at DSM Management | 12 th | \$24.03 | 40hrs/wk. | VTP |
| 14 | F | 25 | 1 | Food Services | Fraternal Order of Eagles | 12 th | \$12.41 | 24hrs/wk. | 13 |
| 15 | F | 39 | 3 | Customer Service | FasMart | 12th | \$14.41 | 40hrs/wk. | 21 |
| 16 | F | 36 | 2 | Food Services | Curly's Good Ol' Eatin' | 12 th | \$13.75 | 22hrs/wk. | TT |
| 17 | F | 33 | 3 | CNA | Piney Forest Rehab | 12th | \$17.50 | 40hrs/wk. | TT |
| 18 | F | 43 | 2 | Sales/Retail | Wal-Mart | 12 th | \$14.00 | 38hrs/wk. | 8 |
| 19 | F | 35 | 1 | Medical/PCA | R. Hankins | 12 th | \$13.00 | 32hrs/wk. | TT |
| 20 | F | 34 | 3 | Customer Service | America's Best | 12 th | \$13.00 | 40hrs/wk. | 3 |
| 21 | F | 31 | 3 | Food Services | Biscuitville | 12 th | \$15.00 | 30hrs/wk. | 23 |

Current Statistics

• *VIEW Participants Working (including Transitional services*

| VIEW 24 month Clock | Demographics | Employment and Wages | | |
|----------------------------|---------------------|-----------------------------|---------|---|
| 1-8 months on clock | 5 | Average Age - | 34.4 | Full Time — \$13.00 - \$30.04 At least 30 hours/week 14 |
| 9-16 months on clock | 2 | Average Number of Children- | 2.05 | |
| 17-24 months on clock | 2 | Average Hourly Wage- | \$15.87 | Part-time - \$12.41 - \$13.75 At least 12 hours/week 7 |
| Transitional 12 months- | 12 | Female - | 85.7% | Male - 14.3% |

Employment Services

Day Care

| | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Oct-25 |
|--------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Henry County | 204 | 210 | 212 | 228 | 225 | 227 | 228 | 227 | 229 |
| Martinsville | 82 | 83 | 91 | 93 | 95 | 100 | 104 | 101 | 105 |
| HC waitlist | 104 | 90 | 78 | 57 | 73 | 58 | 55 | 45 | 31 |
| MC waitlist | 40 | 22 | 1 | 0 | 0 | 0 | 14 | 9 | 10 |
| Total | 430 | 405 | 382 | 378 | 393 | 385 | 401 | 382 | 375 |

VIEW

| | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Oct-25 |
|--------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Henry County | 40 | 45 | 47 | 48 | 50 | 52 | 59 | 59 | 58 |
| Martinsville | 26 | 26 | 26 | 26 | 23 | 26 | 21 | 28 | 26 |
| Total | 66 | 71 | 73 | 74 | 73 | 78 | 80 | 87 | 84 |

SNAP/ET

| | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Oct-25 |
|--------------|-----------|-----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Henry County | 7 | 7 | 6 | 11 | 12 | 11 | 11 | 10 | 8 |
| Martinsville | 3 | 3 | 3 | 3 | 3 | 3 | 4 | 3 | 4 |
| Total | 10 | 10 | 9 | 14 | 15 | 14 | 15 | 13 | 12 |

Benefit Programs

Medicaid

| | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Oct-25 |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Total | 24,837 | 24,659 | 23,855 | 23,829 | 23,867 | 23,933 | 23,559 | 23,585 | 23,583 |

SNAP

| | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Oct-25 |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Total | 14,132 | 14,070 | 14,018 | 14,071 | 13,894 | 14,047 | 13,990 | 13,958 | 13,636 |

TANF

| | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Oct-25 |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Total | 366 | 368 | 371 | 377 | 357 | 379 | 373 | 392 | 377 |

HENRY MARTINSVILLE DEPARTMENT OF SOCIAL SERVICES

FRAUD REPORT

SUMMARY OF ACTION

10/01/2025-10/31/2025

INVESTIGATIONS

REFERRALS RECEIVED

4 Intra-Agency/outside source/**CIP** 1 – County 3- City

Completed (Pre-eligibility determination/post eligibility determination)

7 unsubstantiated 1 Initiate ADH/Prosecution substantiated 4- County 4 - City

\$ 436.00 over issuance/payment amount

\$ 2,730.00 cost savings of finalized investigations

INTENTIONAL PROGRAM VIOLATIONS

| Program | Waiver Signed/ADH | Disqualification Period | Disqualification Savings |
|---------|-------------------|-------------------------|--------------------------|
| TANF | 0 | 0 | 0 |
| SNAP | 0 | 0 | 0 |

3 Pending in Court System/ADH Process

5 Home Visits 0 Court hours 3.5 Total Fraud Investigator In-Field Hours

AGENCY RESTITUTION

| | TANF | SNAP | MEDICAID | DAYCARE | ENERGY | TOTAL |
|----------------------------------|------|------|----------|---------|--------|--------|
| Recoupment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 |
| Cash/Check/Money Order Payment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 |
| Debt Set Off/ Restoration Offset | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 |
| Expunged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 |

RESTITUTION AMOUNTS UNKNOWN AS REPORT NOT AVAILABLE, AND PER

FRAUD MANAGEMENT, IT MAY BE DUE TO THE SHUTDOWN

Respectfully submitted,

Katie Athey

Fraud Investigator

11/13/2025

SERVICES

REPORTS

SERVICES REPORTS

A. September Reports

Foster Care Unit:

| Target | Sept 24 | Oct. 24 | 24-Nov | 24-Dec | Jan. 25 | 25-Feb | 25-Mar | April 25 | May 25 | June 25 | July 25 | Aug. 25 | Sept 25 | |
|--|----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|--------------|--------------|------------|
| Number of Children in Foster Care | | | | | | | | | | | | | | |
| Henry County | | 82 | 79 | 77 | 79 | 71 | 73 | 76 | 73 | 62 | 66 | 64 | 55 | |
| Martinsville | | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 11 | 11 | 8 | 8 | 8 | |
| Total | | 92 | 89 | 87 | 89 | 81 | 83 | 87 | 85 | 73 | 74 | 72 | 64 | |
| Monthly Foster Care Visits | | | | | | | | | | | | | | |
| % required | >95% * | 83% | 99% | 96% | 74% | 93% | 95% | 96% | 97% | 85% | 99.0% | 99.0% | 95.0% | 99% |
| In Residence | >50% ** | 62% | 61% | 61% | 61% | 60% | 62% | 60% | 83% | 61% | 62.0% | 63.0% | 64.0% | 66% |
| Congregate Care Placements | | | | | | | | | | | | | | |
| Count | | 15 | 14 | 13 | 16 | 13 | 13 | 11 | 12 | 13 | 13 | 12 | 8 | 9 |
| % | <16% *** | 16% | 20% | 18% | 19% | 18% | 18% | 16% | 17% | 19% | 19% | 19% | 14% | 18% |
| Kinship/Fictive Placements | | | | | | | | | | | | | | |
| Count | | 10 | 11 | 11 | 11 | 8 | 8 | 9 | 9 | 9 | 8 | 9 | 8 | 9 |
| % | <35% | 11% | 12% | 13% | 13% | 10% | 10% | 10% | 11% | 11% | 13% | 15% | 14% | 16% |
| Approved Foster Homes | | | | | | | | | | | | | | |
| Henry County | | 16 | 16 | 17 | 17 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 12 |
| Martinsville | | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 4 |
| Total | | 18 | 18 | 19 | 19 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 16 | |
| Foster Care Staff Vacancy Rate | | | | | | | | | | | | | | |
| Filled Positions | | 7 | 7 | 6 | 5 | 4 | 5 | 5 | 6 | 5 | 5 | 5 | 5 | 6 |
| Vacant Positions | | 1 | 1 | 2 | 3 | 4 | 3 | 3 | 2 | 3 | 3 | 3 | 3 | 2 |
| Total Positions | | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Vacancy Rate | | 13% | 13% | 25% | 38% | 50% | 38% | 38% | 25% | 38% | 38% | 38% | 38% | 25% |

* how many children received at least one face-to-face contact client foster care contact for each whole calendar month they were in placement.

** Compliance is based on whether the contact occurred in the client's residence.

*** The congregate care placements measure provides the percentage of children in foster care residing in group settings.

Child Protective Services:

| | Target | Sept. 24 | Oct. 24 | 24-Nov | 24-Dec | Jan. 25 | Feb. 25 | 25-Mar | April 25 | May 25 | June 25 | July 25 | Aug 25 | Sept. 25 |
|---|--|------------|------------|------------|-------------|-------------|-------------|------------|------------|------------|---------------|--------------|--------------|------------|
| CPS Complaints (Valid & Invalid) | | | | | | | | | | | | | | |
| Henry County | | 61 | 73 | 64 | 48 | 77 | 46 | 59 | 41 | 30 | 41 | 48 | 52 | 75 |
| Martinsville | | 20 | 23 | 12 | 13 | 17 | 12 | 15 | 16 | 35 | 18 | 4 | 16 | 19 |
| Total | | 81 | 96 | 76 | 61 | 94 | 58 | 74 | 57 | 65 | 59 | 52 | 68 | 94 |
| CPS Investigations/Family Assessment (valid) | | | | | | | | | | | | | | |
| Henry County | | 16 | 16 | 21 | 13 | 20 | 16 | 20 | 33 | 14 | 14 | 19 | 20 | 23 |
| Martinsville | | 6 | 10 | 4 | 4 | 5 | 4 | 6 | 9 | 10 | 2 | 1 | 4 | 4 |
| Total | | 22 | 26 | 25 | 17 | 25 | 20 | 26 | 42 | 24 | 16 | 20 | 24 | 27 |
| CFSR Timelines of First Contact w/ victim | (completed contact) | | | | | | | | | | | | | |
| Count | | 21 | 29 | 31 | 20 | 31 | 25 | 16 | 51 | 21 | 23 | 33 | 30 | 40 |
| % | > 95%* | 81% | 97% | 94% | 100% | 100% | 96% | 84% | 93% | 88% | 100.0% | 87.0% | 94.0% | 93% |
| Timeliness of First Contact w/victim | (completed and attempted contact) | | | | | | | | | | | | | |
| Count | | 23 | 29 | 31 | 20 | 31 | 26 | 18 | 51 | 21 | 23 | 34 | 30 | 40 |
| % | > 95% | 89% | 97% | 94% | 100% | 100% | 100% | 95% | 93% | 88% | 100% | 89% | 94% | 93% |
| CPS Referrals Closed before due date | | | | | | | | | | | | | | |
| Count | | 1 | 9 | 6 | 9 | 4 | 6 | 4 | 16 | 3 | 11 | 6 | 10 | 8 |
| % | >85%** | 11% | 43% | 26% | 26% | 33% | 67% | 40% | 50% | 11% | 65% | 33% | 67% | 26% |
| CPS Staff Vacancy Rate | | | | | | | | | | | | | | |
| Filled Positions | | 6 | 6 | 6 | 6 | 6 | 5 | 6 | 7 | 5 | 6 | 6 | 6 | 6 |
| Vacant Positions | | 3 | 3 | 3 | 2 | 2 | 3 | 2 | 2 | 3 | 2 | 3 | 3 | 3 |
| Total Positions | | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 9 | 9 | 9 |
| Vacancy Rate | | 38% | 38% | 38% | 25% | 25% | 38% | 25% | 22% | 38% | 25% | 33% | 33% | 33% |

* The number of CPS referrals which had a first contact with the alleged victim made within the assigned response priority limits per the federal CFSR requirement.

** The measure demonstrates the local department's capacity to respond to, investigate or assess, and then close a CPS case by the assigned due date. Please refer to § 63.2-1505 of the Code of Virginia for more information.

*Position number omitted by error on vacancy sheet

Family Preservation Unit:

| | Target | Sept 24 | Oct. 24 | Nov 24 | Dec 24 | Jan. 25 | Feb. 25 | 25-Mar | April 25 | May 25 | June 25 | July 25 | Aug 25 | Sept 25 |
|---|---------|---------|---------|--------|--------|---------|---------|--------|----------|--------|---------|---------|--------|---------|
| Family Preservation Cases | | | | | | | | | | | | | | |
| Family Support Services Cases | | 34 | 32 | 28 | 24 | 20 | 22 | 23 | 20 | 25 | 29 | 32 | 27 | 24 |
| In Home Service Cases | | 19 | 17 | 17 | 13 | 12 | 10 | 10 | 10 | 14 | 14 | 13 | 12 | 17 |
| Total # of cases | | 53 | 50 | 45 | 37 | 32 | 32 | 33 | 30 | 39 | 43 | 45 | 39 | 41 |
| In Home Case Contacts made | | | | | | | | | | | | | | |
| Count | | 50 | 43 | 51 | 45 | 38 | 44 | 37 | 36 | 45 | 49 | 53 | 56 | 63 |
| % | >90%* | 98% | 98% | 85% | 96% | 85% | 96% | 93% | 86% | 87% | 96% | 98% | 93% | 91% |
| Family Support Case Contacts made | | | | | | | | | | | | | | |
| Count | | 82 | 88 | 75 | 63 | 53 | 42 | 72 | 47 | 54 | 68 | 81 | 75 | 75 |
| % | >90%** | 88% | 96% | 80% | 83% | 91% | 86% | 89% | 78% | 90% | 78% | 88% | 84% | 93% |
| Service Plan Current | | | | | | | | | | | | | | |
| Count | | 12 | 8 | 10 | 13 | 9 | 7 | 5 | 8 | 9 | 7 | 10 | 7 | 8 |
| % | >90%*** | 92% | 67% | 83% | 87% | 81% | 78% | 83% | 62% | 75% | 78% | 90% | 64% | 73% |
| Family Preservation Staff Vacancy Rate | | | | | | | | | | | | | | |
| Filled Positions | | 6 | 6 | 6 | 8 | 8 | 8 | 6 | 6 | 6 | 6 | 6 | 6 | 5 |
| Vacant Positions | | 2 | 2 | 2 | 0 | 0 | 0 | 2 | 2 | 1 | 1 | 2 | 2 | 3 |
| Total Positions | | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Vacancy Rate (real time) | | 25% | 25% | 25% | 0% | 0% | 0% | 25% | 25% | 10% | 10% | 25% | 25% | 38% |

* One qualified face-to-face client contact was made with each active case client (child or adult) in the selected month.

**One qualified face-to-face client contact was made with each active case client (child or adult) in the selected month.

*** Cases must have an initial service plan completed within 30 days of the case type start date. For existing service plans, a service plan review must occur every 90 calendar days.

* CSA Coordinator moved to Director for supervision & 1 vacancy filled on 2-17-22

Adult Services Unit:

| APS Complaints | Target | Sept. 24 | Oct. 24 | Nov 24 | Dec 24 | Jan. 25 | Feb. 25 | 25-Mar | April 25 | May 25 | June 25 | July 25 | Aug 25 | Sept. 25 |
|---|-------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Henry County | | 46 | 30 | 24 | 29 | 31 | 28 | 25 | 42 | 24 | 40 | 46 | 30 | 28 |
| Martinsville | | 8 | 20 | 12 | 15 | 18 | 14 | 12 | 18 | 15 | 22 | 15 | 11 | 18 |
| Total | | 54 | 50 | 36 | 44 | 49 | 52 | 37 | 60 | 39 | 62 | 61 | 41 | 46 |
| APS Valid Complaints | | | | | | | | | | | | | | |
| Henry County | | 30 | 26 | 22 | 27 | 29 | 23 | 21 | 32 | 22 | 34 | 40 | 24 | 24 |
| Martinsville | | 7 | 20 | 12 | 14 | 13 | 13 | 9 | 17 | 14 | 19 | 12 | 10 | 10 |
| Total | | 37 | 46 | 34 | 41 | 42 | 36 | 30 | 49 | 36 | 53 | 52 | 34 | 34 |
| Timeliness of Investigation Initiation | *>95% | | | | | | | | | | | | | |
| Count | | 37 | 46 | 34 | 41 | 42 | 36 | 30 | 49 | 36 | 53 | 52 | 34 | 34 |
| (%) | | 100% |
| Timeliness of Disposition | **>95% | | | | | | | | | | | | | |
| Count | | 36 | 46 | 33 | 29 | 41 | 36 | 30 | 30 | 35 | 52 | 49 | 36 | 41 |
| (%) | | 97% | 100% | 97% | 100% | 98% | 100% | 100% | 100% | 97% | 98% | 98% | 98% | 100% |
| Ongoing APS Monthly Contact | ***>95% | | | | | | | | | | | | | |
| Count | | 2 | 5 | 3 | 2 | 3 | 2 | 3 | 1 | 0 | 0 | 0 | 0 | 0 |
| (%) | | 100% | 100% | 100% | 67% | 100% |
| APS Staff Vacancy Rate | | | | | | | | | | | | | | |
| Filled Positions | | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Vacant Positions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Number of Positions | | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Vacancy Rate | | 0% |

*Timeliness of Investigation Initiation (%) - The LDSS shall determine the validity of such report and shall initiate an investigation within 24 hrs of the time of the report is received in the LDSS.

**Timeliness of Disposition (%) - The investigation shall be completed no later than 45 days from the date the report was received.

***Ongoing APS Monthly Contact Compliance (%) - The number of cases with at least one visit occurring during that month

Purchased Services

| | Sept. 24 | Oct-24 | 24-Nov | 24-Dec | Jan. 25 | Feb. 25 | 25-Mar | April 25 | May 25 | Jun-25 | Jul-25 | Aug-25 | Sept. 25 |
|---------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Adult Serv/Companion | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| VIEW Purchased | 44 | 22 | 10 | 38 | 20 | 33 | 30 | 29 | 29 | 32 | 24 | 25 | 31 |
| SNAPET Purchased | 7 | 8 | 2 | 8 | 15 | 2 | 2 | 0 | 2 | 1 | 0 | 0 | 0 |
| Adult Protective Services | 1 | 0 | 2 | 0 | 0 | 0 | 2 | 1 | 0 | 1 | 2 | 0 | 0 |
| Family Preservation | 27 | 11 | 16 | 19 | 13 | 9 | 3 | 21 | 32 | 9 | 19 | 19 | 10 |
| Total | 80 | 75 | 31 | 66 | 49 | 45 | 38 | 52 | 64 | 44 | 46 | 45 | 42 |

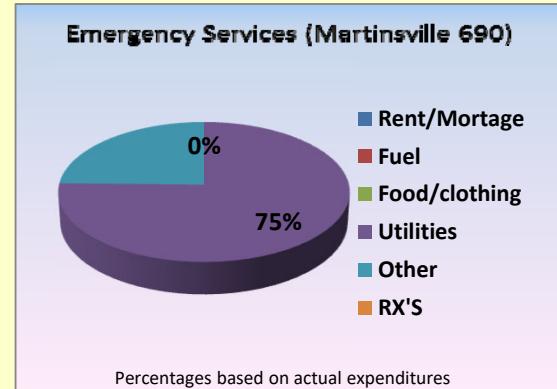
September 2025

Martinsville City (690)

Total Clients Seen 20

| Request | Amount spent | Customers Seen |
|------------------------------------|-------------------|------------------|
| Rent/Mortage | \$0.00 | 3 |
| Fuel | \$0.00 | 0 |
| Food/clothing | \$0.00 | 4 |
| Utilities | \$1,403.21 | 13 |
| Other | \$460.32 | 1 (Pantry Order) |
| RX'S | \$0.00 | 0 |
| Total | \$1,863.53 | |
| Total pledged but not spent | \$0.00 | |
| Action Taken | | |
| Assisted Emergency Fund | 7 | |
| Waiting balance to be paid | 0 | |
| Pantry /Closet | 4 | |
| Denied & others | 9 | |
| Total | 20 | |

| | |
|---|-------------|
| Martinsville City Emergency Fund Starting Balance | \$17,556.59 |
| Martinsville City Emergency Fund Ending Balance | \$15,693.06 |



September 2025

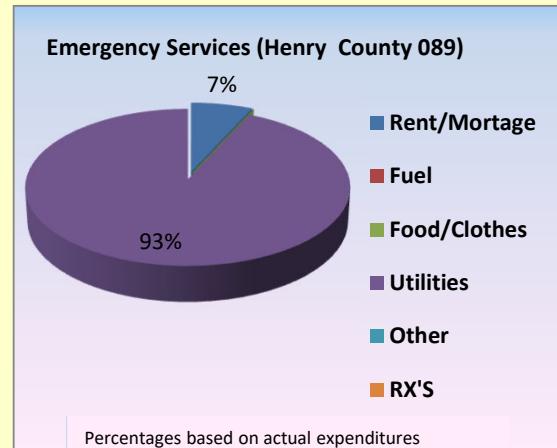
Henry County (089)

Total Clients Seen 31

| Request | Amount spent | Customers Seen |
|------------------------------------|-------------------|----------------|
| Rent/Mortage | \$200.00 | 8 |
| Fuel | \$0.00 | 0 |
| Food/Clothes | \$0.00 | 1 |
| Utilities | \$2,720.53 | 22 |
| Other | \$0.00 | 0 |
| RX'S | \$0.00 | 0 |
| Total | \$2,920.53 | |
| Total pledged but not spent | | |

Action Taken

| | |
|-------------------------|-----------|
| Assisted Emergency Fund | 15 |
| Waiting to be paid | 0 |
| Pantry/Closet | 1 |
| Denied & other | 15 |
| Total | 31 |



| | |
|--|-------------|
| County Emergency Fund Starting Balance | \$20,672.36 |
| County Emergency Fund Ending Balance | \$17,751.83 |

SERVICES REPORTS

B. October Reports

Foster Care Unit:

| Target | Oct. 24 | 24-Nov | 24-Dec | Jan. 25 | 25-Feb | 25-Mar | April 25 | May 25 | June 25 | July 25 | Aug. 25 | Sept 25 | Oct 25 |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| Number of Children in Foster Care | | | | | | | | | | | | | |
| Henry County | 79 | 77 | 79 | 71 | 73 | 76 | 73 | 73 | 62 | 66 | 64 | 55 | 60 |
| Martinsville | 10 | 10 | 10 | 10 | 10 | 10 | 12 | 11 | 11 | 8 | 8 | 8 | 8 |
| Total | 89 | 87 | 89 | 81 | 83 | 87 | 85 | 84 | 73 | 74 | 72 | 64 | 68 |
| Monthly Foster Care Visits | | | | | | | | | | | | | |
| % required | >95% * | 99% | 96% | 74% | 93% | 95% | 96% | 97% | 85% | 99.0% | 99.0% | 95.0% | 99% 96% |
| In Residence | >50% ** | 61% | 61% | 61% | 60% | 62% | 60% | 83% | 61% | 62.0% | 63.0% | 64.0% | 66% 67% |
| Congregate Care Placements | | | | | | | | | | | | | |
| Count | 14 | 13 | 16 | 13 | 13 | 11 | 12 | 13 | 13 | 12 | 8 | 9 | 9 |
| % | <16% *** | 20% | 18% | 19% | 18% | 18% | 16% | 17% | 19% | 19% | 19% | 14% | 18% 16% |
| Kinship/Fictive Placements | | | | | | | | | | | | | |
| Count | 11 | 11 | 11 | 8 | 8 | 9 | 9 | 9 | 8 | 9 | 8 | 9 | 8 |
| % | <35% | 12% | 13% | 13% | 10% | 10% | 10% | 11% | 11% | 13% | 15% | 14% | 16% 15% |
| Approved Foster Homes | | | | | | | | | | | | | |
| Henry County | 16 | 17 | 17 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 12 | 9 |
| Martinsville | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 4 | 4 |
| Total | 18 | 19 | 19 | 18 | 16 | 13 |
| Foster Care Staff Vacancy Rate | | | | | | | | | | | | | |
| Filled Positions | 7 | 6 | 5 | 4 | 5 | 5 | 6 | 5 | 5 | 5 | 5 | 6 | 7 |
| Vacant Positions | 1 | 2 | 3 | 4 | 3 | 3 | 2 | 3 | 3 | 3 | 3 | 2 | 1 |
| Total Positions | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Vacancy Rate | 13% | 25% | 38% | 50% | 38% | 38% | 25% | 38% | 38% | 38% | 38% | 25% | 13% |

* how many children received at least one face-to-face contact client foster care contact for each whole calendar month they were in placement.

** Compliance is based on whether the contact occurred in the client's residence.

*** The congregate care placements measure provides the percentage of children in foster care residing in group settings.

Child Protective Services:

| | Target | Sept. 24 | Oct. 24 | 24-Nov | 24-Dec | Jan. 25 | Feb. 25 | 25-Mar | April 25 | May 25 | June 25 | July 25 | Aug 25 | Sept. 25 | Oct 25 |
|---|-----------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| CPS Complaints (Valid & Invalid) | | | | | | | | | | | | | | | |
| Henry County | | 61 | 73 | 64 | 48 | 77 | 46 | 59 | 41 | 30 | 41 | 48 | 52 | 75 | 82 |
| Martinsville | | 20 | 23 | 12 | 13 | 17 | 12 | 15 | 16 | 35 | 18 | 4 | 16 | 19 | 21 |
| Total | | 81 | 96 | 76 | 61 | 94 | 58 | 74 | 57 | 65 | 59 | 52 | 68 | 94 | 103 |
| CPS Investigations/Family Assessment (valid) | | | | | | | | | | | | | | | |
| Henry County | | 16 | 16 | 21 | 13 | 20 | 16 | 20 | 33 | 14 | 14 | 19 | 20 | 23 | 24 |
| Martinsville | | 6 | 10 | 4 | 4 | 5 | 4 | 6 | 9 | 10 | 2 | 1 | 4 | 4 | 11 |
| Total | | 22 | 26 | 25 | 17 | 25 | 20 | 26 | 42 | 24 | 16 | 20 | 24 | 27 | 35 |
| CFSR Timelines of First Contact w/ victim | (completed contact) | | | | | | | | | | | | | | |
| Count | | 21 | 29 | 31 | 20 | 31 | 25 | 16 | 51 | 21 | 23 | 33 | 30 | 40 | 54 |
| % | > 95%* | 81% | 97% | 94% | 100% | 100% | 96% | 84% | 93% | 88% | 100.0% | 87.0% | 94.0% | 93% | 100% |
| Timeliness of First Contact w/victim | (completed and attempted contact) | | | | | | | | | | | | | | |
| Count | | 23 | 29 | 31 | 20 | 31 | 26 | 18 | 51 | 21 | 23 | 34 | 30 | 40 | 54 |
| % | > 95% | 89% | 97% | 94% | 100% | 100% | 100% | 95% | 93% | 88% | 100% | 89% | 94% | 93% | 100% |
| CPS Referrals Closed before due date | | | | | | | | | | | | | | | |
| Count | | 1 | 9 | 6 | 9 | 4 | 6 | 4 | 16 | 3 | 11 | 6 | 10 | 8 | 11 |
| % | >85%** | 11% | 43% | 26% | 26% | 33% | 67% | 40% | 50% | 11% | 65% | 33% | 67% | 26% | 58% |
| CPS Staff Vacancy Rate | | | | | | | | | | | | | | | |
| Filled Positions | | 6 | 6 | 6 | 6 | 6 | 5 | 6 | 7 | 5 | 6 | 6 | 6 | 6 | 7 |
| Vacant Positions | | 3 | 3 | 3 | 2 | 2 | 3 | 2 | 2 | 3 | 2 | 3 | 3 | 3 | 2 |
| Total Positions | | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 9 | 9 | 9 | 9 |
| Vacancy Rate | | 38% | 38% | 38% | 25% | 25% | 38% | 25% | 22% | 38% | 25% | 33% | 33% | 33% | 22% |

* The number of CPS referrals which had a first contact with the alleged victim made within the assigned response priority limits per the federal CFSR requirement

** The measure demonstrates the local department's capacity to respond to, investigate or assess, and then close a CPS case by the assigned due date. Please refer to § 63.2-1505 of the Code of Virginia for more information.

*Position number omitted by error on vacancy sheet

Family Preservation Unit:

| | Target | Oct. 24 | Nov 24 | Dec 24 | Jan. 25 | Feb. 25 | 25-Mar | April 25 | May 25 | June 25 | July 25 | Aug 25 | Sept 25 | Oct. 25 |
|---|---------|---------|--------|--------|---------|---------|--------|----------|--------|---------|---------|--------|---------|---------|
| Family Preservation Cases | | | | | | | | | | | | | | |
| Family Support Services Cases | | 32 | 28 | 24 | 20 | 22 | 23 | 20 | 25 | 29 | 32 | 27 | 24 | 22 |
| In Home Service Cases | | 17 | 17 | 13 | 12 | 10 | 10 | 10 | 14 | 14 | 13 | 12 | 17 | 14 |
| Total # of cases | | 50 | 45 | 37 | 32 | 32 | 33 | 30 | 39 | 43 | 45 | 39 | 41 | 36 |
| In Home Case Contacts made | | | | | | | | | | | | | | |
| Count | | 43 | 51 | 45 | 38 | 44 | 37 | 36 | 45 | 49 | 53 | 56 | 63 | 62 |
| % | >90%* | 98% | 85% | 96% | 85% | 96% | 93% | 86% | 87% | 96% | 98% | 93% | 91% | 89% |
| Family Support Case Contacts made | | | | | | | | | | | | | | |
| Count | | 88 | 75 | 63 | 53 | 42 | 72 | 47 | 54 | 68 | 81 | 75 | 75 | 66 |
| % | >90%** | 96% | 80% | 83% | 91% | 86% | 89% | 78% | 90% | 78% | 88% | 84% | 93% | 90% |
| Service Plan Current | | | | | | | | | | | | | | |
| Count | | 8 | 10 | 13 | 9 | 7 | 5 | 8 | 9 | 7 | 10 | 7 | 8 | 10 |
| % | >90%*** | 67% | 83% | 87% | 81% | 78% | 83% | 62% | 75% | 78% | 90% | 64% | 73% | 67% |
| Family Preservation Staff Vacancy Rate | | | | | | | | | | | | | | |
| Filled Positions | | 6 | 6 | 8 | 8 | 8 | 6 | 6 | 6 | 6 | 6 | 6 | 5 | 5 |
| Vacant Positions | | 2 | 2 | 0 | 0 | 0 | 2 | 2 | 1 | 1 | 2 | 2 | 3 | 3 |
| Total Positions | | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Vacancy Rate (real time) | | 25% | 25% | 0% | 0% | 0% | 25% | 25% | 10% | 10% | 25% | 25% | 38% | 38% |

* One qualified face-to-face client contact was made with each active case client (child or adult) in the selected month.

**One qualified face-to-face client contact was made with each active case client (child or adult) in the selected month.

*** Cases must have an initial service plan completed within 30 days of the case type start date. For existing service plans, a service plan review must occur every 90 calendar days.

* CSA Coordinator moved to Director for supervision & 1 vacancy filled on 2-17-22

Adult Services Unit:

| APS Complaints | Target | Oct. 24 | Nov 24 | Dec 24 | Jan. 25 | Feb. 25 | 25-Mar | April 25 | May 25 | June 25 | July 25 | Aug 25 | Sept. 25 | Oct 25 |
|--|---------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Henry County | | 30 | 24 | 29 | 31 | 28 | 25 | 42 | 24 | 40 | 46 | 30 | 28 | 26 |
| Martinsville | | 20 | 12 | 15 | 18 | 14 | 12 | 18 | 15 | 22 | 15 | 11 | 18 | 15 |
| Total | | 50 | 36 | 44 | 49 | 52 | 37 | 60 | 39 | 62 | 61 | 41 | 46 | 41 |
| APS Valid Complaints | | | | | | | | | | | | | | |
| Henry County | | 26 | 22 | 27 | 29 | 23 | 21 | 32 | 22 | 34 | 40 | 24 | 24 | 22 |
| Martinsville | | 20 | 12 | 14 | 13 | 13 | 9 | 17 | 14 | 19 | 12 | 10 | 10 | 12 |
| Total | | 46 | 34 | 41 | 42 | 36 | 30 | 49 | 36 | 53 | 52 | 34 | 34 | 34 |
| Timeliness of Investigation Initiation | *>95% | | | | | | | | | | | | | |
| Count | | 46 | 34 | 41 | 42 | 36 | 30 | 49 | 36 | 53 | 52 | 34 | 34 | 34 |
| (%) | | 100% |
| Timeliness of Disposition | **>95% | | | | | | | | | | | | | |
| Count | | 46 | 33 | 29 | 41 | 36 | 30 | 30 | 35 | 52 | 49 | 36 | 41 | 33 |
| (%) | | 100% | 97% | 100% | 98% | 100% | 100% | 100% | 97% | 98% | 98% | 98% | 100% | 98% |
| Ongoing APS Monthly Contact | ***>95% | | | | | | | | | | | | | |
| Count | | 5 | 3 | 2 | 3 | 2 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| (%) | | 100% | 100% | 67% | 100% |
| APS Staff Vacancy Rate | | | | | | | | | | | | | | |
| Filled Positions | | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Vacant Positions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Number of Positions | | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Vacancy Rate | | 0% |

*Timeliness of Investigation Initiation (%) - The LDSS shall determine the validity of such report and shall initiate an investigation within 24 hrs of the time of the report is received in the LDSS.

**Timeliness of Disposition (%) - The investigation shall be completed no later than 45 days from the date the report was received.

***Ongoing APS Monthly Contact Compliance (%) - The number of cases with at least one visit occurring during that month

Purchased Services

| | Oct-24 | 24-Nov | 24-Dec | Jan. 25 | Feb. 25 | 25-Mar | April 25 | May 25 | Jun-25 | Jul-25 | Aug-25 | Sept. 25 | Oct-25 |
|---------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Adult Serv/Companion | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| VIEW Purchased | 22 | 10 | 38 | 20 | 33 | 30 | 29 | 29 | 32 | 24 | 25 | 31 | 35 |
| SNAPET Purchased | 8 | 2 | 8 | 15 | 2 | 2 | 0 | 2 | 1 | 0 | 0 | 0 | 4 |
| Adult Protective Services | 0 | 2 | 0 | 0 | 0 | 2 | 1 | 0 | 1 | 2 | 0 | 0 | 0 |
| Family Preservation | 11 | 16 | 19 | 13 | 9 | 3 | 21 | 32 | 9 | 19 | 19 | 10 | 19 |
| Total | 75 | 31 | 66 | 49 | 45 | 38 | 52 | 64 | 44 | 46 | 45 | 42 | 59 |

October 2025

Martinsville City (690)

Total Clients Seen 25

| Request | Amount spent | Customers Seen |
|---------------|--------------|----------------|
| Rent/Mortage | \$0.00 | 5 |
| Fuel | \$0.00 | 0 |
| Food/clothing | \$0.00 | 5 |
| Utilities | \$1,934.68 | 15 |
| Other | \$0.00 | 0 |
| RX'S | \$0.00 | 0 |

Total \$1,934.68

Total pledged but not spent \$0.00

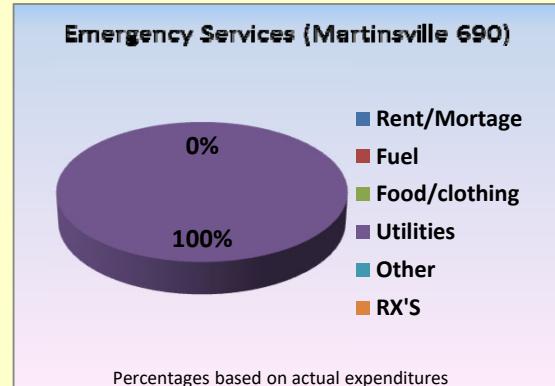
Action Taken

| | |
|----------------------------|----|
| Assisted Emergency Fund | 10 |
| Waiting balance to be paid | 0 |
| Pantry /Closet | 5 |
| Denied & others | 10 |

Total 25

Martinsville City Emergency Fund Starting Balance \$15,693.06

Martinsville City Emergency Fund Ending Balance \$13,758.38



October 2025

Henry County (089)

Total Clients Seen 32

| Request | Amount spent | Customers Seen |
|--------------|--------------|----------------|
| Rent/Mortage | \$400.00 | 4 |
| Fuel | \$0.00 | 0 |
| Food/Clothes | \$0.00 | 11 |
| Utilities | \$1,057.64 | 17 |
| Other | \$0.00 | 0 |
| RX'S | \$0.00 | 0 |

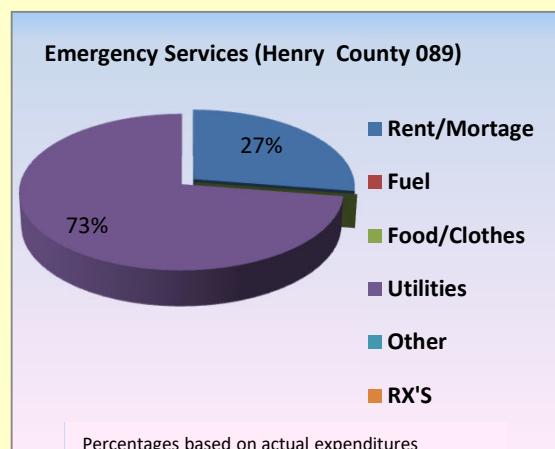
Total \$1,457.64

Total pledged but not spent

Action Taken

| | |
|-------------------------|----|
| Assisted Emergency Fund | 8 |
| Waiting to be paid | 0 |
| Pantry/Closet | 11 |
| Denied & other | 13 |

Total 32



County Emergency Fund Starting Balance \$17,751.83

County Emergency Fund Ending Balance \$16,294.19

OTHER REPORTS

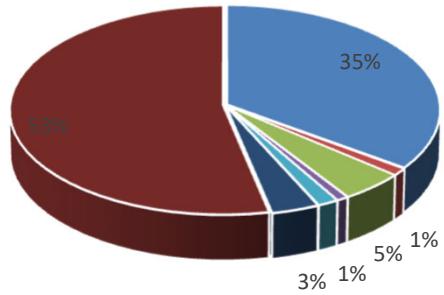
OTHER REPORTS

A. September Reports

RECEPTION LOG REPORT

September 2025

| | |
|---|-------------|
| Apply/Drop Off/Pick Up Information | 1800 |
| Apply/Drop Off/Pick Up for Energy | 58 |
| Pick Up EBT/Vault Card | 239 |
| Appointments with Benefits for Intake/Ongoing | 44 |
| Service Related Appointments | 78 |
| Make a Payment | 1 |
| Other (FAPT Team/Job Interview/Other Meeting) | 178 |
| Daily Incoming Phone Calls(not included in total visitors) | 2739 |
| Average Visitors in Lobby per day (21 days) | 115 |



- Apply/Drop Off/Pick Up Information
- Apply/Drop Off/Pick Up for Energy
- Pick Up EBT/Vault Card
- Appointments with Benefits for Intake/Ongoing
- Service Related Appointments
- Make a Payment
- Other (FAPT Team/Job Interview/Other Meeting)
- Daily Incoming Phone Calls(not included in total visitors)

| Total Visitors | 2415 | |
|----------------|-------|---------|
| DayofWeek | Count | Percent |
| Monday | 564 | 23.35% |
| Tuesday | 495 | 20.50% |
| Wednesday | 435 | 18.01% |
| Thursday | 457 | 18.92% |
| Friday | 464 | 19.21% |

| Hour of Day | Count | Percent |
|-------------|-------|---------|
| 6AM | 0 | 0.00% |
| 7AM | 0 | 0.00% |
| 8AM | 260 | 10.77% |
| 9AM | 288 | 11.93% |
| 10AM | 278 | 11.51% |
| 11AM | 256 | 10.60% |
| Noon | 274 | 11.35% |
| 1PM | 289 | 11.97% |
| 2PM | 269 | 11.14% |
| 3PM | 300 | 12.42% |
| 4PM | 200 | 8.28% |
| 5PM | 1 | 0.04% |

DSS Check In

Henry Martinsville Dept. of Social Services

Wait Times Report 2025/09/01 to 2025/09/30

TOTAL VISITORS 2415

| Wait Time | Count | Percent |
|-----------------|-------------|---------------|
| Under 5 | 1916 | 79.37% |
| 5 to 10 | 323 | 13.38% |
| 10 to 15 | 91 | 3.77% |
| 15 to 20 | 35 | 1.45% |
| 20+ | 49 | 2.03% |

AVERAGE WAIT TIME 3.46

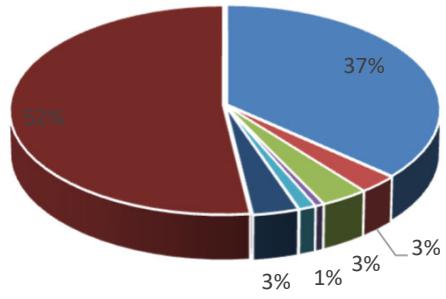
OTHER REPORTS

B. October Reports

RECEPTION LOG REPORT

October 2025

| | |
|---|-------------|
| Apply/Drop Off/Pick Up Information | 2356 |
| Apply/Drop Off/Pick Up for Energy | 182 |
| Pick Up EBT/Vault Card | 221 |
| Appointments with Benefits for Intake/Ongoing | 41 |
| Service Related Appointments | 80 |
| Make a Payment | 3 |
| Other (FAPT Team/Job Interview/Other Meeting) | 215 |
| Daily Incoming Phone Calls(not included in total visitors) | 3349 |
| Average Visitors in Lobby per day (22 days) | 142 |



- Apply/Drop Off/Pick Up Information
- Apply/Drop Off/Pick Up for Energy
- Pick Up EBT/Vault Card
- Appointments with Benefits for Intake/Ongoing
- Service Related Appointments
- Make a Payment
- Other (FAPT Team/Job Interview/Other Meeting)
- Daily Incoming Phone Calls(not included in total visitors)

Total Visitors **3113**

| DayofWeek | Count | Percent |
|-----------|-------|---------|
| Monday | 527 | 16.93% |
| Tuesday | 720 | 23.13% |
| Wednesday | 733 | 23.55% |
| Thursday | 636 | 20.43% |
| Friday | 497 | 15.97% |

| Hour of Day | Count | Percent |
|-------------|-------|---------|
| 6AM | 0 | 0.00% |
| 7AM | 0 | 0.00% |
| 8AM | 383 | 12.30% |
| 9AM | 365 | 11.73% |
| 10AM | 410 | 13.17% |
| 11AM | 363 | 11.66% |
| Noon | 310 | 9.96% |
| 1PM | 336 | 10.79% |
| 2PM | 329 | 10.57% |
| 3PM | 349 | 11.21% |
| 4PM | 267 | 8.58% |
| 5PM | 1 | 0.03% |

DSS Check In

Henry Martinsville Dept. of Social Services

Wait Times Report 2025/10/01 to 2025/10/31

TOTAL VISITORS 3113

| Wait Time | Count | Percent |
|-----------|-------|---------|
| Under 5 | 2330 | 74.87% |
| 5 to 10 | 510 | 16.39% |
| 10 to 15 | 150 | 4.82% |
| 15 to 20 | 69 | 2.22% |
| 20+ | 53 | 1.70% |

AVERAGE WAIT TIME 3.68

GENERAL INFORMATION

BOARD COMMENTS

PUBLIC COMMENTS

**CLOSED
SESSION**

CLOSED SESSION

A. Personnel Matter

CLOSED SESSION

B. Cases

ADJOURNMENT